

<b>Agency Name</b>	<b>Total IT Spend</b>
Administrative Office of Georgia Courts	\$0.00
Brain & Spinal Injury Trust Fund Authority	\$0.00
Cancer Advisory Committee/Cancer Coalition	\$0.00
Court of Appeals	\$0.00
Criminal Justice Coordinating Council	\$956,507.00
Department of Administrative Services	\$1,500,000.00
Department of Agriculture	\$0.00
Department of Audits and Accounts	\$0.00
Department of Banking and Finance	\$2,600.00
Department of Behavioral Health and Developmental Disabilities	\$3,810,329.00
Department of Community Affairs	\$1,355,096.00
Department of Community Health	\$300,000,000.00
Department of Corrections	\$2,458,786.20
Department of Defense	\$1.00
Department of Driver Services	\$7.00
Department of Early Care and Learning	\$5.00
Department of Economic Development	\$89,100.00
Department of Education	\$750,000.00
Department of Human Services	\$0.00
Department of Insurance	\$948,261.00
Department of Juvenile Justice	\$8,840,207.46
Department of Labor	\$6,545,423.38
Department of Law	\$104,000.00
Department of Natural Resources	\$224,400.00
Department of Public Safety	\$6,015.00
Department of Revenue	\$4,559,791.55
Department of Transportation	\$4,300,098.62
Employees' Retirement System	\$164,789.00
Georgia Building Authority	\$0.00
Georgia Bureau of Investigation	\$1,085,560.00
Georgia Council for the Arts	\$0.00
Georgia Drugs and Narcotics Agency	\$0.00
Georgia Emergency Management Agency	\$133,000.00
Georgia Firefighter Standards and Training Council	\$2,000.00
Georgia Forestry Commission	\$78,120.00
Georgia Military College	\$615,000.00
Georgia Police Officer Standards and Training Council	\$10,000.00
Georgia Ports Authority	\$85,000.00
Georgia Public Safety Training Center	\$52,466.79
Georgia Public Telecommunications Commission	\$1,172,440.00
Georgia Regional Transportation Authority	\$0.16
Georgia State Financing and Investment Commission	\$2,000.00
Georgia Student Finance Commission	\$3,453,999.00
Georgia Technology Authority	\$1,250,000.00
Georgia World Congress Center Authority	\$0.00
Governor's Office for Children and Families	\$15,807.01

Governor's Office of Consumer Protection	\$259,470.00
Governor's Office of Highway Safety	\$0.00
Governor's Office of Student Achievement	\$0.00
Herty Advanced Materials Development Center	\$0.00
Lake Lanier Islands Development Authority	\$0.00
Office of Planning and Budget	\$1,454,880.00
Office of State Administrative Hearings	\$500.00
Office of Treasury and Fiscal Services	\$0.00
Prosecuting Attorneys' Council	\$1.00
Secretary of State	\$2,100.00
State Accounting Office	\$5,260,466.00
State Board of Pardons and Paroles	\$2,223,303.00
State Board of Workers' Compensation	\$3,035,893.00
State Personnel Administration	\$852,348.00
State Properties Commission	\$0.00
State Road and Tollway Authority	\$77.00
State Soil and Water Conservation Commission	\$23,857.32
Subsequent Injury Trust Fund	\$390.00
Supreme Court	\$0.00
Teachers' Retirement System	\$182,000.00
Technical College System of Georgia	\$1,505,000.00
<b>Total:</b>	<b>\$359,371,095.49</b>

The above chart depicts what agencies actually reported in the enterprise IT Governance Report tool for technology expenses for FY 2011. Due to the number of agencies that did not report and some of the known inaccuracies of what was reported, the total technology expense reported by these agencies does not provide the actual dollars spent on IT in Georgia state government during FY 2011. GTA is continuing to work with agencies to increase their ability and desire to report more accurate data in this area.