

Appendix B - Exhibit 1 - Agency IT Expenditures

	Agency Name	IT Total Spend FY 2014
	* Agencies Required to report by Law	
1	Brain & Spinal Injury Trust Fund Authority	\$15,087
2	Criminal Justice Coordinating Council	\$34,346
3	Department of Administrative Services	\$9,861,452
4	Department of Banking and Finance	\$1,096,138
5	Department of Behavioral Health and Developmental Disabilities	\$27,816,257
6	Department of Community Affairs	\$2,748,802
7	Department of Community Health	\$135,600,168
8	Department of Corrections	\$29,057,696
9	Department of Defense	\$1,139,822
10	Department of Driver Services	\$21,130,046
11	Department of Early Care and Learning	\$3,076,347
12	Department of Economic Development	\$414,362
13	Department of Human Services	\$97,699,686
14	Department of Juvenile Justice	\$15,477,104
15	Department of Natural Resources	\$13,124,197
16	Department of Public Health	\$15,645,169
17	Department of Public Safety	\$8,113,988
18	Department of Revenue	\$44,337,134
19	Department of Transportation	\$29,684,457
20	Employees' Retirement System	\$2,842,782
21	Georgia Building Authority	\$1,577,919
22	Georgia Bureau of Investigation	\$9,074,182
23	Georgia Emergency Management Agency	\$1,698,322
24	Georgia Firefighter Standards and Training Council	\$2,000
25	Georgia Forestry Commission	\$803,666
26	Georgia Ports Authority	\$259,682
27	Georgia Public Safety Training Center	\$973,440
28	Georgia Public Telecommunications Commission	\$1,325,446
29	Georgia Regional Transportation Authority	\$523,375
30	Georgia State Financing and Investment Commission	\$1,625,896
31	Georgia Student Finance Commission	\$3,699,211
32	Georgia Technology Authority	\$28,727,006
33	Georgia World Congress Center Authority	\$1,552,281
34	Governor's Office for Children and Families	\$81,579
35	Governor's Office of Consumer Protection	\$95,085
36	Office of Highway Safety	\$35,536
37	Office of Inspector General	\$10,416

	Agency Name	IT Total Spend FY 2014
38	Office of Planning and Budget	\$1,924,157
39	Office of State Administrative Hearings	\$484,904
40	Office of State Treasurer	\$505,290
41	State Accounting Office	\$20,674,843
42	State Board of Pardons and Paroles	\$5,446,905
43	State Board of Workers' Compensation	\$2,589,588
44	State Properties Commission	\$39,312
45	State Road and Tollway Authority	\$933,365
46	State Soil and Water Conservation Commission	\$152,269
47	Subsequent Injury Trust Fund	\$94,677
48	Teachers' Retirement System	\$4,325,309
49	Technical College System of Georgia	\$28,233,264
Agencies Voluntarily Reporting		
50	Department of Agriculture	\$2,264,948
51	Department of Education	\$8,149,707
52	Department of Insurance	\$1,590,129
53	Department of Labor	\$20,385,599
54	Department of Law	\$180,214
55	Secretary of State	\$7,191,214
Total Spend		\$616,145,775