

Appendix B - Exhibit 1 - Agency IT Expenditures

	Agency Name	IT Total Spend FY 2013
	* Agencies Required to report by Law	
1	Brain & Spinal Injury Trust Fund Authority	\$90,285
2	Criminal Justice Coordinating Council	\$33,893
3	Department of Administrative Services	\$8,303,291
4	Department of Banking and Finance	\$807,603
5	Department of Behavioral Health and Developmental Disabilities	\$40,604,621
6	Department of Community Affairs	\$2,816,368
7	Department of Community Health	\$135,974,762
8	Department of Corrections	\$25,585,976
9	Department of Defense	\$1,094,074
10	Department of Driver Services	\$23,798,418
11	Department of Early Care and Learning	\$1,813,089
12	Department of Economic Development	\$189,976
13	Department of Human Services	\$81,076,150
14	Department of Juvenile Justice	\$16,473,276
15	Department of Natural Resources	\$11,732,677
16	Department of Public Health	\$14,767,051
17	Department of Public Safety	\$5,553,277
18	Department of Revenue	\$45,929,061
19	Department of Transportation	\$20,786,069
20	Employees' Retirement System	\$3,541,273
21	Georgia Building Authority	\$1,428,727
22	Georgia Bureau of Investigation	\$13,409,510
23	Georgia Emergency Management Agency	\$1,769,445
24	Georgia Firefighter Standards and Training Council	\$2,500
25	Georgia Forestry Commission	\$1,203,222
26	Georgia Public Safety Training Center	\$882,410
27	Georgia Public Telecommunications Commission	\$1,325,446
28	Georgia Regional Transportation Authority	\$298,662
29	Georgia State Financing and Investment Commission	\$1,349,556
30	Georgia Student Finance Commission	\$3,603,000
31	Georgia Technology Authority	\$17,262,054
32	Georgia World Congress Center Authority	\$1,594,890
33	Governor's Office for Children and Families	\$82,443
34	Office of Planning and Budget	\$1,964,384
35	Office of State Administrative Hearings	\$320,574
36	Office of State Treasurer	\$475,760
37	State Accounting Office	\$15,981,552
38	State Board of Pardons and Paroles	\$3,652,974

39	State Board of Workers' Compensation	\$1,983,071
40	State Properties Commission	\$27,705
41	State Road and Tollway Authority	\$982,275
42	State Soil and Water Conservation Commission	\$152,169
43	Subsequent Injury Trust Fund	\$93,274
44	Teachers' Retirement System	\$5,199,057
45	Technical College System of Georgia	\$10,317,752

Agency Name		
* Agencies Voluntarily Reporting		
46	Department of Agriculture	\$2,738,250
47	Department of Education	\$8,916,787
48	Department of Insurance	\$615,701
49	Department of Labor	\$19,789,717
50	Department of Law	\$196,454
Total Spend		\$558,590,513