# Georgia IT Roadmap

## Enterprise View 2012 -2015

Wednesday, January 25, 2012

| State CIO Focus 2011 | State CIO Focus 2012 | State CIO Focus 2013-2015 | 2012 -2015 Technology Pillars | Industry Maturity | State Maturity | 2012 -2015 Technology Pillars |
|---|---|---|---|---|---|---|
| 5% | 5% | 10% + | Business Processes | H | L | Lead enterprise efforts to introduce technology enabled business innovation that supports improved business processes within agencies to create greater operational efficiencies. |
| 5% | 5% | 10% + | Data Management | M | M | Expand data sharing opportunities and create data structure across the enterprise that increase the effectiveness of how state data is used and integrated. |
| 15 % | 20 % | 20% = | Security | H | M | Execute the FISMA risk management framework for all state IT systems, creating system level plans of action to close security risks to acceptable levels as defined by the owning agencies. |
| 5% | 10 % | 15% + | Applications | M | L | Creation of an Integrated Portfolio Management Process to enhance the states ability to make informed decisions on IT investments |
| 75 % | 60 % | 45% - | Infrastructure | M | M | Completion of GET's transformation; sever consolidation optimization of NADC |

| State CIO Focus 2011 | State CIO Focus 2012 | State CIO Focus 2013-2015 | Opportunities | Industry Maturity | State Maturity | |
|---|---|---|---|---|---|---|
| 5% | 10 % | 15% + | Cloud Base Sourcing | H | L | Exploring the feasibility of utilizing Cloud Computing in a private and/or public cloud environment; this would include SAS and other services which could be purchased as a web service offering to assist agencies in the provisioning of their services |
| 5% | 5% | 15% + | Workforce Mobility | H | L | Identify current state workforce needs for mobile computing and research options that could increase work productivity and enhance the efficiencies of business processes within agencies.. |
| 10 % | 10 % | 15% + | Access | H | L | Lead efforts to increase citizen's access to on-line government services |
| 75 % | 75 % | 55% - | Shared Services | H | M | Identify viable [best of breed] IT services model that can be implemented across the enterprise and leveraged to obtain financial and operational benefits gained through shared IT services provisioning. |

| Enablers | |
|---|---|
| IT Work Force | Advocate investments in IT Workforce across the state enterprise to ensure Georgia can continues to attract and maintain the level of skilled workforce needed to enable technology operations throughout the enterprise |
| Funding | Partners with agencies and serves as an advocate to acquire technology funding to support technology operations across the enterprise. Coordinates with OPB, Legislature, Federal Grant Agencies and other entities that can allocate/ appropriate IT dollars. |

**Meet State Business Goals**

**State IT Vision**

**-Integrated**
**-Consolidated**
**-Citizen Centric**

**Note: Items shaded in this color box where identified as priority IT focus areas from agency CIO's who participated in the CIO Offsite on 8 Nov 11**