

# GOVERNOR'S STRATEGIC GOALS FOR GEORGIA



**Vision:** A lean and responsive state government that allows communities, individuals and businesses to prosper

## Governor's Strategic Goals for Georgia

- Educated:** Developing life-, college-, and work-ready students
- Increase number of students reading at grade level by the completion of 3rd Grade – a strategic benchmark for lifelong learning
  - Increase the percentage of students who complete a college education
  - Improve and expand science, technology, engineering and mathematics (STEM) education
  - Identify and implement innovative strategies that increase teacher effectiveness and student achievement
  - Increase the percentage of high school graduates that are college and career ready
  - Empower citizens with public school options and local flexibility for the purpose of improving student achievement
- Mobile:** Transporting people and products in a 21st century Georgia
- Improve the movement of people and goods across and within the state
  - Expand Georgia's role as a major logistics hub for global commerce
  - Leverage public-private partnerships and improve intergovernmental cooperation for successful infrastructure development
- Growing:** Creating jobs and growing businesses
- Implement strategic tax and regulatory reforms that make Georgia more competitive
  - Promote small business growth and entrepreneurship
  - Maximize access to capital for startups and growing businesses
  - Conserve and enhance natural resources, with an emphasis on increasing state water supplies and security
- Healthy:** Accessible care and active lifestyles
- Reduce childhood obesity in Georgia
  - Increase access to health services throughout the state
  - Increase consumer choice and personal responsibility in health care
  - Improve access to treatment and community options for those with disabilities
- Safe:** Protecting the public's safety and security
- Implement alternative sentencing options to improve offender rehabilitation
  - Promote successful offender re-entry and compliance
  - Reduce injury and loss of life on Georgia's roads
  - Promote safe communities and stable families where children thrive
- Responsible and Efficient Government: Fiscally sound, principled, conservative**
- Maintain Georgia's AAA bond rating
  - Increase availability of state services through innovative technology solutions
  - Build and maintain a quality state government workforce
  - Focus state resources on essential services and employ enterprise solutions
  - Enlist community support and public-private partnerships to leverage available resources

# Enterprise IT Strategy Summit      Policy Area Associations

For the Enterprise IT Strategy Summit breakout sessions, OPB and GTA have prepared the following list of agency goals sorted into the six strategic policy areas of the Governor. Prior to the meeting, please take a moment to look this over, paying special attention to the agency goals associated with your policy area in the list below. A printout of the goals associated with your policy area will be provided at the Summit.

## **Educated**

Board of Regents Bright from the Start: Georgia Department of Early Care and Learning	Georgia Professional Standards Commission Georgia Public Telecommunications Commission Georgia Student Finance Commission	Nonpublic Postsecondary Education Commission Office of Student Achievement Teachers Retirement System
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## **Mobile**

Department of Transportation State Road and Toll Way Authority	Georgia Regional Transportation Authority (GRTA)
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## **Growing**

Department of Agriculture Department of Banking and Finance Department of Community Affairs Department of Labor Department of Natural Resources Department of Revenue Employees Retirement System of Georgia	Georgia Environmental Facilities Authority Georgia Forestry Commission Georgia Real Estate Commission Georgia State Financing and Investment Commission Georgia World Congress Center Authority	Governor's Office of Workforce Development Office of the State Treasurer Secretary of State State Properties Commission State Soil and Water Conservation Commission Stone Mountain Memorial Association
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## **Healthy**

Department of Public Health Department of Community Health Department of Human Services Department of Behavioral Health and Developmental Disabilities	Georgia Board for Physician Workforce Georgia Council on Developmental Disabilities Brain and Spinal Injury Trust Fund	Georgia Trauma Care Network Commission Department of Veterans Service Governor's Office for Children and Families
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## **Safe**

Court of Appeals Criminal Justice Coordinating Council Department of Corrections Department of Defense Department of Driver Services Department of Juvenile Justice Department of Public Safety Family Connection	Firefighter Standards and Training Council Georgia Bureau of Investigation Georgia Emergency Management Agency Governor's Office of Consumer Protection Office of Highway Safety	Office of the Child Advocate Peace Officers Standards and Training Council Public Defender Standards Council Public Safety Training Center Sexual Offender Review Board State Board of Pardons and Paroles State Board of Workers Compensation
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## **Responsible & Efficient Government**

Department of Administrative Services Department of Audits and Accounts Georgia Building Authority	Georgia Technology Authority Office of Planning and Budget Office of State Administrative Hearings	Secretary of State State Accounting Office
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# GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

## Educated Goals: Developing Life-, College-, and Work-Ready Students

<b>State Goal: E1 Increase number of students reading at grade level by the completion of 3rd Grade – a strategic benchmark for lifelong learning</b>	
<b>Agency</b>	<b>Agency Goal</b>
Family Connection	Goal 2 - Provision of TA to foster relationships to leverage local dollars and support to ensure children and families have access to services that improve school readiness and school success.
Bright from the Start: Georgia Department of Early Care and Learning	Goal 1 - Improve quality of early care and learning programs

<b>State Goal: E2 Agency Increase the percentage of students who complete a college education</b>	
<b>Agency</b>	<b>Goal</b>
Technical College System of Georgia	Goal 1 - Students and student success are the focus of the Technical College System of Georgia (TCSG); colleges will prepare their students for quality jobs and/or continuing education.
	Goal 2 - TCSG institutions will facilitate learning to ensure students have the knowledge and skills to succeed in today's competitive global environment.
Georgia Student Finance Commission	Goal 1 - In support of the goals of the Alliance of Education Agency Heads, improve education planning, career planning and student access and success.
	Goal 2 - To support student, school and policy maker efforts to improve education planning and student success by designing, developing and publishing predictive models for college success based on the course-taking patterns of Georgia high school students.
Office of the State Treasurer	Goal 4 - Provide new opportunities for families to save for higher education.

<b>State Goal: E3 Improve and expand science, technology, engineering and mathematics (STEM) education</b>	
<b>Agency</b>	<b>Goal</b>
Department of Education	Goal 1 - Increase the percentage of students that graduate from high school that are college and career ready.
Department of Corrections	Goal 4 - Enhance Offender Reentry through increased evidence based programming
Department of Defense	Goal 1 - Maximize educational opportunities for at risk youth
Technical College System of Georgia	Goal 2 - TCSG institutions will facilitate learning to ensure students have the knowledge and skills to succeed in today's competitive global environment.

# GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

## Educated Goals: Developing Life-, College-, and Work-Ready Students

<b>State Goal: E3 Improve and expand science, technology, engineering and mathematics (STEM) education</b>	
<b>Agency</b>	<b>Goal</b>
Department of Behavioral Health and Developmental Disabilities	Goal 5 - Maximize state-university partnerships that promote the improvement of state-operated hospitals' quality of treatment and care, enhance work-force development, and facilitate research to advance the science associated with disabilities.
Board of Regents	Goal 1 - Renew excellence in undergraduate education to meet students' 21st century educational needs.
	Goal 2 - Create enrollment capacity to meet the needs of 100,000 additional students by 2020.
	Goal 3 - Increase the System's participation in research and economic development to the benefit of a global Georgia. Enhance and encourage the creation of new knowledge and basic research across all disciplines.
	Goal 4 - Strengthen the USG's partnerships with the state's other education agencies.
	Goal 5 - Maintain affordability so that money is not a barrier to participation in the benefits of higher education.
	Goal 6 - Increase efficiency, working as a System.
Stone Mountain Memorial Association	Goal 3 - GOAL 3 Protect and enhance the natural area of the Park and provide environmental and historical education opportunities to the citizens of the State of Georgia and visitors to Stone Mountain Park.

<b>State Goal: E4 Identify and implement innovative strategies that increase teacher effectiveness and student achievement</b>	
<b>Agency</b>	<b>Goal</b>
Department of Education	Goal 1 - Increase the percentage of students that graduate from high school that are college and career ready.
Georgia Forestry Commission	Goal 5 - Increase web-based forestry education to Georgia's students and forest landowners.
Department of Natural Resources	Goal 1 - Educate Georgia's citizens about the cultural, historical, and natural resources of the state.
Office of Student Achievement	Goal 2 - Increase stakeholders' understanding of the state's academic performance by engaging in research and implementing programs that build awareness around the Governor's educational priorities.
Bright from the Start: Georgia Department of Early Care and Learning	Goal 1 - Improve quality of early care and learning programs

# GOVERNOR’S STRATEGIC GOALS FOR GEORGIA

## Educated Goals: Developing Life-, College-, and Work-Ready Students

<b>State Goal: E4 Identify and implement innovative strategies that increase teacher effectiveness and student achievement</b>	
<b>Agency</b>	<b>Goal</b>
Georgia Professional Standards Commission	Goal 1 - Improve the level of preparation of educators, both pre-service and in-service, by requiring, for purposes of certification, those essential skills and dispositions, and that knowledge needed to effectively teach and provide services to every child.
Board of Regents	Goal 1 - Renew excellence in undergraduate education to meet students’ 21st century educational needs.
	Goal 2 - Create enrollment capacity to meet the needs of 100,000 additional students by 2020.
	Goal 3 - Increase the System’s participation in research and economic development to the benefit of a global Georgia. Enhance and encourage the creation of new knowledge and basic research across all disciplines.
	Goal 4 - Strengthen the USG’s partnerships with the state’s other education agencies.
	Goal 5 - Maintain affordability so that money is not a barrier to participation in the benefits of higher education.
	Goal 6 - Increase efficiency, working as a System.
Georgia Public Telecommunications Commission	Goal 1 - Focus our position as Georgia’s digital educator to support teachers and students across the state.

<b>State Goal: E5 Increase the percentage of high school graduates that are college and career ready</b>	
<b>Agency</b>	<b>Goal</b>
Georgia Student Finance Commission	Goal 1 - In support of the goals of the Alliance of Education Agency Heads, improve education planning, career planning and student access and success.
	Goal 2 - To support student, school and policy maker efforts to improve education planning and student success by designing, developing and publishing predictive models for college success based on the course-taking patterns of Georgia high school students.
Georgia Council on Developmental Disabilities	Goal 2 - In Georgia, young adults with disabilities graduating from school will have the skills and knowledge to be engaged in their community.
Georgia Professional Standards Commission	Goal 1 - Improve the level of preparation of educators, both pre-service and in-service, by requiring, for purposes of certification, those essential skills and dispositions, and that knowledge needed to effectively teach and provide services to every child.

# GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

## Educated Goals: Developing Life-, College-, and Work-Ready Students

State Goal: E6 Empower citizens with public school options and local flexibility for the purpose of improving student achievement	
Agency	Goal
Department of Education	Goal 1 - Increase the percentage of students that graduate from high school that are college and career ready.
Georgia Commission on the Holocaust	Goal 1 - The Commission has only one goal – to bring the lessons of the Holocaust to the citizens of the State of Georgia in an effort to eradicate hate and injustice and increase awareness of the consequences of discrimination and bigotry.
Department of Behavioral Health and Developmental Disabilities	Goal 2 - Maximize community integration and self-sufficiency of people with intellectual/developmental disabilities through an array of resources that promote participation in the community.
Department of Natural Resources	Goal 1 - Educate Georgia's citizens about the cultural, historical, and natural resources of the state.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Mobile Goals: Transporting people and products in a 21st century Georgia

<b>State Goal: M1 Improve the movement of people and goods across and within the state</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Driver Services	Goal 2 - Transporting people and products in a 21st century Georgia
Secretary of State	Goal 1 - Increase public access and knowledge on starting businesses in Georgia.
Department of Transportation	Goal 3 - Taking care of what we have, in the most efficient way possible
	Goal 4 - Planning and Constructing the best set of mobility-focused projects we can, on schedule
State Road and Tollway Authority	Goal 1 - Leverage financial resources to optimize program delivery while ensuring proper stewardship of public funds
	Goal 2 - Foster and maintain the expertise and knowledge base of SRTA s workforce
	Goal 3 - Provide a superior experience for all customers
	Goal 4 - Prepare a sustainable infrastructure for SRTA s future
Georgia Regional Transportation Authority	Goal 1 - Reduce the burden imposed by congestion on families and businesses in metro Atlanta
	Goal 2 - Increase the number of reliable commutes in metro Atlanta
	Goal 3 - Increase the number of workers that can reach metro Atlanta s major employment centers in 45-minutes during the morning rush hours
	Goal 4 - Increase the cost-effectiveness of Georgia s Rural Human Services Transportation (RHST) network while maintaining or improving the level of service

<b>State Goal: M2 Expand Georgia's role as a major logistics hub for global commerce</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Agriculture	Goal 1 - Promote the growing trend for locally grown produce, community farmers markets, and the cottage food industry.
Department of Banking and Finance	Goal 3 - Ensure proper mitigation of risks posed by Georgia's new Merchant Acquirer Limited Purpose Bank charter.
Public Service Commission	Goal 1 - Effectively competitive telecommunications, electric supply and natural gas commodity markets.
Department of Transportation	Goal 3 - Taking care of what we have, in the most efficient way possible
Georgia Regional Transportation Authority	Goal 5 - Improve the first and last-mile connectivity to freight and logistics centers in metro Atlanta
	Goal 6 - Remove freight bottlenecks on metro Atlanta freeways

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Mobile Goals: Transporting people and products in a 21st century Georgia

<i>State Goal: M3 Leverage public-private partnerships and improve intergovernmental cooperation for successful infrastructure development</i>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Agriculture	Goal 3 - Enhance the public awareness of the department while cooperating with other state agency and industry partners.
Department of Labor	Goal 2 - Enhance services and organizational effectiveness through strategic staff resources and cost-effective technology solutions
Department of Transportation	Goal 4 - Planning and Constructing the best set of mobility-focused projects we can, on schedule
State Road and Tollway Authority	Goal 3 - Provide a superior experience for all customers
Georgia Public Telecommunications Commission	Goal 2 - Provide relevant, engaging, and educational content and services to Georgians through a well-developed and maintained delivery infrastructure.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Growing Goals: Creating jobs and growing businesses

<b>State Goal: G1 Implement strategic tax and regulatory reforms that make Georgia more competitive</b>	
Agency	Agency Goal
Department of Agriculture	Goal 6 - Review department fee structure.
Department of Community Affairs	Goal 1 - Help create a climate of success for our customers and the communities they serve by simplifying, clarifying or eliminating unnecessary DCA program rules and regulations.
Department of Economic Development	Goal 1 - Position Georgia within the top ten in growth per capita GDP by 2020.
	Goal 2 - Grow the Tourism Economy in Georgia.
	Goal 3 - Georgia will rank in the top five in the United States for film and television industries by 2016.
Department of Natural Resources	Goal 7 - EPD - Implement state and federal environmental laws in a manner that is consistent with environmental sustainability and economic growth.
Georgia Board for Physician Workforce	Goal 2 - Enhance service functions through new initiatives to recruit and retain physicians in Georgia.

<b>State Goal: G2 Promote small business growth and entrepreneurship</b>	
Agency	Agency Goal
Governor's Office of Workforce Development	Goal 2 - Through the Go Build Georgia program, GOWD has a strong entrepreneurship component to its communications strategy. Through feature editorial pieces and other promotional efforts, our office will work to communicate the entrepreneurship opportunities.
Technical College System of Georgia	Goal 1 - Students and student success are the focus of the Technical College System of Georgia (TCSG); colleges will prepare their students for quality jobs and/or continuing education.
	Goal 4 - TCSG will be a recognized leader in technical education that builds Georgia's workforce for economic development by engaging communities across the state, nation and around the world.
Georgia Forestry Commission	Goal 2 - Conserve and enhance Georgia's drinking water quality and quantity by conserving forestlands in current watersheds and future watersheds. Forests filter and absorb storm water and rainfall, thereby refilling reservoirs and aquifers while reducing floods.
	Goal 4 - Improve Georgia's forest industry's global competitiveness through actions that lead to increased total value of manufactured wood products and ecosystem services.
Department of Community Affairs	Goal 2 - Expand economic growth opportunities to increase the number of private sector jobs in local communities throughout the State.
Department of Economic Development	Goal 4 - Grow Georgia's university-based research capacity and reputation, as well as build high-growth companies around university discoveries.
Department of Labor	Goal 3 - Continue to develop communication strategies, collaboration and partnerships at the state and local levels
Georgia Environmental Facilities Authority	Goal 2 - Financial Perspective: Ensure GEFA's Financial Viability

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Growing Goals: Creating jobs and growing businesses

<b>State Goal: G3 Maximize access to capital for startups and growing businesses</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Community Affairs	Goal 2 - Expand economic growth opportunities to increase the number of private sector jobs in local communities throughout the State.
Department of Economic Development	Goal 4 - Grow Georgia's university-based research capacity and reputation, as well as build high-growth companies around university discoveries.

<b>State Goal: G4 Conserve and enhance natural resources, with an emphasis on increasing state water supplies and security</b>	
<b>Agency</b>	<b>Agency Goal</b>
Georgia Forestry Commission	Goal 2 - Conserve and enhance Georgia's drinking water quality and quantity by conserving forestlands in current watersheds and future watersheds. Forests filter and absorb storm water and rainfall, thereby refilling reservoirs and aquifers while reducing floods.
Department of Natural Resources	Goal 2 - Increase opportunity, access to and the quality of our natural, historic and cultural resources.
	Goal 5 - EPD - Ensure an adequate supply of clean water in Georgia.
	Goal 6 - EPD - Promote a healthy, safe and sustainable environment in Georgia.
State Soil and Water Conservation Commission	Goal 1 - Implement the water quality and quantity recommendations made by Regional Water Councils as part of the Statewide Water Planning Process.
	Goal 2 - Improve functionality of watershed dams in order to ensure the safety of Georgia's citizens.
Stone Mountain Memorial Association	Goal 3 - Protect and enhance the natural area of the Park and provide environmental and historical education opportunities to the citizens of the State of Georgia and visitors to Stone Mountain Park.
Georgia Environmental Facilities Authority	Goal 1 - Internal Perspective: Be an effective and efficient organization
	Goal 2 - Financial Perspective: Ensure GEFA's Financial Viability
	Goal 3 - Serve the citizens of Georgia: Implement and effectively manage water, sewer and solid waste infrastructure loan programs.
	Goal 4 - Learning and Growth: Create and sustain an effective workforce

# GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

## Healthy Goals: Accessible care and active lifestyles

<b>State Goal: H1 Reduce childhood obesity in Georgia</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Public Health	Goal 2 - To develop statewide strategy and implementation plan to reduce obesity in children by 5%
Family Connection	Goal 1 - Provision of TA and support to enhance collaborative partnerships and foster relationships to leverage dollars and support locally to ensure children and families have access to services that improve health and well-being.
Department of Community Health	Goal 1 - Improve health status of Georgians by promoting healthy lifestyles, preventative care, disease management, and disparity elimination.
Department of Natural Resources	Goal 4 - Improve the safety and health of all Georgians.
Bright from the Start: Georgia Department of Early Care and Learning	Goal 2 - Promote safe and healthy early care and learning programs.

<b>State Goal: H2 Increase access to health services throughout the state</b>	
<b>Agency</b>	<b>Agency Goal</b>
Family Connection	Goal 1 - Provision of TA and support to enhance collaborative partnerships and foster relationships to leverage dollars and support locally to ensure children and families have access to services that improve health and well-being.
Georgia Trauma Care Network Commission	Goal 1 - Develop a regionalized trauma system in Georgia.
Department of Community Health	Goal 2 - Improve access to quality health care at an affordable price.
Georgia Board for Physician Workforce	Goal 1 - Promote physician training and coverage in specialties and geographic areas of high need.
	Goal 2 - Enhance service functions through new initiatives to recruit and retain physicians in Georgia.
	Goal 3 - Secure and focus funding for medical education.
	Goal 4 - Promote interest in the Scholarship and Loan Repayment Programs and the targeted communities that are served.
	Goal 5 - Continuously improve Scholarship and PRAA Loan Repayment program operations.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Healthy Goals: Accessible care and active lifestyles

<b><i>State Goal H3 Increase consumer choice and personal responsibility in health care</i></b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Public Health	Goal 3 - To reduce tobacco use among Georgians
Brain and Spinal Injury Trust Fund	Goal 2 - Identify the number of Georgians with traumatic brain and spinal cord injuries for the Central Registry to provide them with information regarding resources for their health and disability related needs.
Department of Community Health	Goal 1 - Improve health status of Georgians by promoting healthy lifestyles, preventative care, disease management, and disparity elimination.
	Goal 5 - Increase effectiveness and efficiency in the delivery of health care programs.
Department of Behavioral Health and Developmental Disabilities	Goal 1 - Promote recovery through a strong community based service delivery system with the capacity to communicate, transition and support individuals who have mental illness and addictive diseases.
	Goal 3 - Optimize the delivery of effective therapeutic services in safe settings that promote recovery and reintegration into the community reducing the need for hospitalization and maximizing the benefits of hospitalization when inpatient care is required.
Georgia Public Telecommunications Commission	Goal 1 - Focus our position as Georgia's digital educator to support teachers and students across the state.

<b><i>State Goal: H4 Improve access to treatment and community options for those with disabilities</i></b>	
<b>Agency</b>	<b>Agency Goal</b>
Brain and Spinal Injury Trust Fund	Goal 1 - The Trust Fund Commission is committed to increasing accessibility and availability of health and disability related resources to Georgians with traumatic brain and spinal cord injury for their post acute care and rehabilitation.
	Goal 2 - Identify the number of Georgians with traumatic brain and spinal cord injuries for the Central Registry to provide them with information regarding resources for their health and disability related needs.
	Goal 3 - Advocate for improvements in statewide services through a process of educating stakeholders, identifying needs and resources, setting priorities, planning solutions, and focusing on results.
Department of Human Services	Goal 1 - Increase Money Follows the Person (MFP) transitions from nursing facilities to the community.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Healthy Goals: Accessible care and active lifestyles

<b>State Goal: H4 Improve access to treatment and community options for those with disabilities</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Community Health	Goal 2 - Improve access to quality health care at an affordable price.
Department of Behavioral Health and Developmental Disabilities	Goal 1 - Promote recovery through a strong community based service delivery system with the capacity to communicate, transition and support individuals who have mental illness and addictive diseases.
Department of Behavioral Health and Developmental Disabilities	Goal 2 - Maximize community integration and self-sufficiency of people with intellectual/developmental disabilities through an array of resources that promote participation in the community.
	Goal 3 - Optimize the delivery of effective therapeutic services in safe settings that promote recovery and reintegration into the community reducing the need for hospitalization and maximizing the benefits of hospitalization when inpatient care is required.
	Goal 4 - Optimize existing forensic services, expanding and diversifying treatment settings and methods. Efficiently meet the increasing demand for mandated services for individuals under court jurisdiction.
Georgia Council on Developmental Disabilities	Goal 2 - In Georgia, young adults with disabilities graduating from school will have the skills and knowledge to be engaged in their community.
	Goal 3 - GCDD will promote changes in the publicly funded developmental disability service system that reflect person centered approaches and evidence based practices
Department of Labor	Goal 1 - Maximize quality, responsive and accessible workforce services

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Safe: Protecting the public's safety and security

<b>State Goal: S1 Implement alternative sentencing options to improve offender rehabilitation</b>	
<b>Agency</b>	<b>Agency Goal</b>
Criminal Justice Coordinating Council	Goal 1 - Increase overall funding to better support the needs of direct victim services and criminal justice services
	Goal 3 - Through strategic, data-driven funding, influence and promote meaningful criminal justice policy, programs & initiatives
Department of Behavioral Health and Developmental Disabilities	Goal 4 - Optimize existing forensic services, expanding and diversifying treatment settings and methods. Efficiently meet the increasing demand for mandated services for individuals under court jurisdiction.
Department of Corrections	Goal 3 - Enhance Treatment Options to support Alternative Sentencing

<b>State Goal: S2 Promote successful offender re-entry and compliance</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Juvenile Justice	Goal 2 - Promote a continuum of high quality services for youthful offenders (Right service, right place, right time)
State Board of Pardons and Paroles	Goal 4 - Create a transition continuum from prison release to the start of parole supervision through successful completion.
Department of Corrections	Goal 2 - Promote Safe Communities
	Goal 3 - Enhance Treatment Options to support Alternative Sentencing
	Goal 4 - Enhance Offender Reentry through increased evidence based programming

<b>State Goal: S3 Reduce injury and loss of life on Georgia's roads</b>	
<b>Agency</b>	<b>Agency Goal</b>
Public Safety Training Center	Goal 1, Goal 2 - Increase and promote safety in Georgia by increasing the availability and accessibility of basic mandatory training for public safety officers.
	Goal 3 - Increase safety in Georgia by improving and maintaining the infrastructure of public safety training facilities/space statewide to better serve our customers.
Office of Highway Safety	Goal 1 - To reduce alcohol/drug related motor vehicle crashes, injuries and fatalities.
	Goal 2 - To increase the proper use of safety belts and child safety restraint systems statewide.
	Goal 3 - To increase the electronic reporting of enforcement data on the GOHS Online Reporting System.
	Goal 4 - To reduce motor vehicle crashes, injuries, and fatalities for cars, motorcycles, bikes and pedestrians.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Safe: Protecting the public's safety and security

<b>State Goal: S3 Reduce injury and loss of life on Georgia's roads</b>	
<b>Agency</b>	<b>Agency Goal</b>
Department of Natural Resources	Goal 4 - Improve the safety and health of all Georgians.
Department of Public Safety	Goal 1 - Reduce the loss of life, injuries, and property damage resulting from motor vehicle crashes.
Department of Transportation	Goal 2 - Making safety investments and improvements where the traveling public is most at risk

<b>State Goal: S4 Promote safe communities and stable families where children thrive</b>	
<b>Agency</b>	<b>Agency Goal</b>
Governor's Office for Children and Families	Goal 1 - Provide state and federal funds to implement prevention and intervention strategies for the purpose of meeting the needs of children and families.
Criminal Justice Coordinating Council	Goal 1 - Increase overall funding to better support the needs of direct victim services and criminal justice services
	Goal 3 - Through strategic, data-driven funding, influence and promote meaningful criminal justice policy, programs & initiatives
Georgia Emergency Management Agency	Goal 1 - Enhance state security through the development, implementation and sustainment of effective state level emergency management capabilities.
	Goal 2 - Enhance state security through the development, implementation and sustainment of effective local and regional level emergency management capabilities.
	Goal 3 - Enhance state security through the development, implementation and sustainment of effective state, regional and local level terrorism prevention and homeland security capabilities.
Governor's Office of Consumer Protection	Goal 1 - Optimize agency results through careful case selection, rigorous analysis, and early issue identification.
	Goal 2 - Maximize use of budgeted dollars.
Office of the Child Advocate	Goal 1 - Increase awareness and understanding of child welfare policies, practices and outcomes throughout Georgia
	Goal 2 - Develop and maintain collaborative relationships with public and private agencies, lawyers and judges, to improve outcomes for children and families involved with the child welfare and juvenile justice systems.
	Goal 3 - Promote OCA's reputation as the independent agency that ensures the safety of children in the custody and control of the State
Georgia Council on Developmental Disabilities	Goal 4 - Georgia will be a state where all children including those with developmental disabilities will live with loving, stable families
Sexual Offender Review Board	Goal 2 - Develop an efficient way of communicating between SORRB and GBI
Public Safety Training Center	Goal 1, 2 - Increase and promote safety in Georgia by increasing the availability and accessibility of basic mandatory training for public safety officers.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Safe: Protecting the public's safety and security

<i>State Goal: S4 Promote safe communities and stable families where children thrive</i>	
Agency	Agency Goal
	Goal 3 - Increase safety in Georgia by improving and maintaining the infrastructure of public safety training facilities/space statewide to better serve our customers.
Georgia Forestry Commission	Goal 1 - Prepare for high-risk wildfire conditions, other disasters, and other incidents to ensure improved public safety through innovative technology solutions and increased interagency cooperation.
Department of Human Services	Goal 1 - Increase Money Follows the Person (MFP) transitions from nursing facilities to the community.
	Goal 2 - Achieve substantial compliance with the Kenny A. Consent Decree.
	Goal 5 - Initiate a Problem Solving Court (PSC) model in judicial circuits throughout the state.
Department of Juvenile Justice	Goal 2 - Promote a continuum of high quality services for youthful offenders (Right service, right place, right time)
	Goal 4 - Maximize collaborative partnerships to create and sustain positive impacts on youth and their families
State Board of Pardons and Paroles	Goal 3 - Enhance and improve the professional development and competencies of staff throughout the agency.
Department of Public Safety	Goal 2 - Provide a safe environment for state employees, elected officials, and visitors to Capitol Square.
	Goal 3 - Provide support to other public safety agencies through emergency response and special services.
Department of Corrections	Goal 1 - Maintain Safe & Secure Facilities
	Goal 2 - Promote Safe Communities
Georgia Department of Early Care and Learning	Goal 2 - Promote safe and healthy early care and learning programs.
Public Service Commission	Goal 3 - Enhanced safety of Georgia utility facilities
Georgia Bureau of Investigation	Goal 1 - Based on professional standards and the criminal justice operating environment, GBI operations will be a model of efficiency and effectiveness
	Goal 2 - Because the GBI is relied upon as a critical provider for criminal justice services, it must demonstrate the consistent high quality of products/services and deliver the highest quality customer service
Department of Driver Services	Goal 1 - Protecting the public safety and security
State Soil and Water Conservation Commission	Goal 2 - Improve functionality of watershed dams in order to ensure the safety of Georgia's citizens.
Public Defender Standards Council	Goal 5 - Prepare for additional responsibilities resulting from the expected passage of the juvenile code revisions in the 2013 session.

**GOVERNOR'S STRATEGIC GOALS FOR GEORGIA****Safe: Protecting the public's safety and security**

<b>State Goal: S4 Promote safe communities and stable families where children thrive</b>	
<b>Agency</b>	<b>Agency Goal</b>
Stone Mountain Memorial Association	Goal 2 - Provide exceptional public safety services, maintaining a real and perceived sense of safety for visitors and respond to their needs for law enforcement, emergency medical, and fire services in a prompt, courteous, professional, and compassionate manner.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>State goal: R1 Maintain Georgia's AAA bond rating</b>	
<b>Agency</b>	<b>Goal</b>
Department of Community Health	G4 - Plans administered by DCH will move towards being financially solvent to meet the needs of the members.
State Accounting Office	G1 - Deliver Timely and Accurate Financial Reporting
Georgia State Financing and Investment Commission	G3 - Maintain Georgia's AAA bond rating.

<b>STATE GOAL: R2 Increase availability of state services through innovative technology solutions</b>	
<b>Agency</b>	<b>Goal</b>
Department of Public Health	G1 - To create integrated and effective information services that facilitate the core functions of Public Health (assessment, policy development and assurance).
Department of Corrections	G6 - Implement sound fiscal responsibility and effective resource management
Technical College System of Georgia	G3 - TCSG must develop sustainable funding methods to ensure institutions have the financial resources needed to support learning excellence.
State Board of Workers Compensation	G1 - Enhance online customer service delivery for workers compensation claims.
Department of Driver Services	G3 - Fiscally sound, principled and conservative
Department of Community Health	G5 - Increase effectiveness and efficiency in the delivery of health care programs.
Secretary of State	G2 - Maximize efficiency in the Call Center.
	G3 - Increase voting day efficiencies and maintain secure and fair elections.
	G4 - Increase enforcement and compliance of the Professional Licensing Boards professions requiring licensure.
	G5 - Enhance Go Build Georgia by expediting professional licensing process.
	G6 - Ensure public safety through broader outreach and increased examination of Broker Dealers, Investment Advisors, and Securities.
	G8 - Create and maintain an Electronic Records Management system.
Georgia Technology Authority	G1 - Integrate Georgia Enterprise Technology Services (GETS) to an effective and efficient delivery model.
	G2 - Provide technology guidance and oversight to enable sound business solutions.
	G3 - Promote state services through innovative technology solutions.
Georgia Bureau of Investigation	G1 - Based on professional standards and the criminal justice operating environment, GBI operations will be a model of efficiency and effectiveness
	G3 - At every level (local, state, and federal) the sharing of criminal justice information will be fully integrated

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R2 Increase availability of state services through innovative technology solutions</b>	
<b>Agency</b>	<b>Goal</b>
Department of Behavioral Health and Developmental Disabilities	G6 - Maximize technology promoting quality services, accountability in DBHDD operations through efficient, flexible, reliable data systems assuring strategic value & timeliness of evaluation information, data driven management & resource deployment decisions.
Georgia Government Transparency and Campaign Finance Commission	G1 - G1: Increase interactive education outreach program by creating and implementing online training resources.
State Board of Pardons and Paroles	G1 - Improve, automate and streamline business practices and procedures.
Teachers Retirement System	G1 - Maximize the efficiency, timeliness, & accuracy of benefit payments and retiree account maintenance
	G2 - Optimize the efficiency, timeliness, & accuracy of the retirement process and the maintenance of member accounts
	G3 - Optimize the efficiency, timeliness, & accuracy of the collection and allocation of employee and employer contributions and the processing of creditable service and demographic data
Georgia Forestry Commission	G1 - Prepare for high-risk wildfire conditions, other disasters, and other incidents to ensure improved public safety through innovative technology solutions and increased interagency cooperation.
	G3 - Develop an efficient system to provide required training to employees and provide opportunities for employees to take voluntary training to develop and retain a highly qualified workforce.
	G4 - Improve Georgia's forest industry's global competitiveness through actions that lead to increased total value of manufactured wood products and ecosystem services.
	G5 - Increase web-based forestry education to Georgia's students and forest landowners.
Department of Natural Resources	G3 - Run a more efficient and responsive agency.
Sexual Offender Review Board	G3 - Increase efficiency and effectiveness of record keeping through technology
Criminal Justice Coordinating Council	G2 - Improve the efficiency and outcomes of primary business processes
	G4 - Educate all stakeholders and customers as to CJCC's role within the criminal justice system
Georgia Professional Standards Commission	G2 - Improve the educator certification process to make it more efficient and to ensure a high quality workforce.
Georgia State Financing and Investment Commission	G1 - Project Management Enterprise Solution (eBuilder)
Department of Labor	G2 - Enhance services and organizational effectiveness through strategic staff resources and cost-effective technology solutions
Department of Juvenile	G1 - Promote an agency culture that is leading edge and encourages innovation,

**GOVERNOR'S STRATEGIC GOALS FOR GEORGIA****Responsible and Efficient: Protecting the public's safety and security**

<b>STATE GOAL: R2 Increase availability of state services through innovative technology solutions</b>	
<b>Agency</b>	<b>Goal</b>
Justice	excellence and efficiency
Stone Mountain Memorial Association	G4 - Provide technology infrastructure that supports the operation of Stone Mountain Park.
Georgia Public Telecommunications Commission	G2 - Provide relevant, engaging, and educational content and services to Georgians through a well developed and maintained delivery infrastructure.
Department of Banking and Finance	G1 - Optimize our IT platforms to ensure that they are scalable, accessible, usable and flexible enough to keep pace with technological changes and innovations and the demands and business needs of our internal and external customers.
	G4 - Ensure a flexible regulatory framework for Money Service Businesses (MSBs) that enhances risk identification, provides more comprehensive supervisory oversight, while enabling the MSB industry to provide an array of financial services.
Office of Planning and Budget	G2 - Provide and support infrastructure that optimizes both internal and statewide processes in a responsive and cost effective manner
Department of Revenue	G1 - Secure funding for the redevelopment of the Georgia Registration and Title Information System (GRATIS)
	G4 - Redesign of Website
Department of Agriculture	G2 - Improve customer service throughout the department.
Employees Retirement System of Georgia	G1 - Increase the ability of members, retirees, and beneficiaries to complete transactions with minimal or no intervention by agency staff.
	G2 - Improve communications with members, retirees, beneficiaries, and employers by improving the agency s communications tools, increasing the number of communication opportunities, and utilizing various platforms.

<b>STATE GOAL: R3 Build and maintain a quality state government workforce</b>	
<b>Agency</b>	<b>Goal</b>
Department of Public Health	G5 - To encourage the development of a sufficient number of qualified public health workers.
Georgia World Congress Center Authority	G1 - Develop a campus-wide marketing & sales strategy that maximizes the utilization of all campus assets.
	G2 - Identify campus-wide benchmarks to include development of a system to systematically measure activity.
	G3 - Develop a campus yield management program.
	G4 - Implement campus wide formalized systems which allow for long term evaluations of capital assets and forecasting of capital expenditures & funding strategies by Q1 - FY14.

**GOVERNOR'S STRATEGIC GOALS FOR GEORGIA****Responsible and Efficient: Protecting the public's safety and security**

<b>STATE GOAL: R3 Build and maintain a quality state government workforce</b>	
<b>Agency</b>	<b>Goal</b>
	G5 - Identify an event development structure.
	G6 - Achieve LEED certification by December 31, 2014.
Public Defender Standards Council	G1 - Decrease the number of vacancies in the circuit offices
	G2 - Reorganize the capital defense component of the agency to increase geographic accessibility and responsiveness and most efficiently handle capital conflict cases
	G4 - Provide ongoing training to every level of agency staff
Department of Community Affairs	G4 - Improve organizational performance
Governor's Office of Consumer Protection	G1 - Optimize agency results through careful case selection, rigorous analysis, and early issue identification.
	G2 - Maximize use of budgeted dollars.
	G3 - Connect callers to the correct state service the first time or provide a "warm transfer," staying on the line until the caller reaches the person who can answer the question. (Based on the state Knowledgebase that is updated quarterly by each state agency)
Department of Transportation	G1 - Making GDOT a better place to work will make GDOT a place that works better
Department of Corrections	G5 - Build, develop, and maintain a quality workforce
Department of Defense	G2 - Ensure the capacity to defend the state of Georgia
Department of Human Services	G3 - Replace SUCCESS system.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

STATE GOAL: R3 Build and maintain a quality state government workforce	
Agency	Goal
Office of Inspector General	G2 - Improve coordination, communication, and information sharing with Executive Branch agencies, citizens, the IG community, GBI, AG's Office, Dept of Audits and Accounts, the Legislature, and others.
	G3 - Educate state employees at both an operational and executive level on fraud awareness and prevention.
Department of Driver Services	G3 - Fiscally sound, principled and conservative
Office of State Administrative Hearings	G1 - To function as the best managed state administrative tribunal in the United States.
	G2 - To implement a new case management system that supports electronic submission and retrieval of case related information
	G3 - Improve electronic access to case-related information. Achieving this goal, however, is dependent on achieving item #2 above.
Department of Community Health	G6 - Ensure DCH has enough workers with the necessary skills and competencies to meet the current and future demand.
Department of Public Safety	G2 - Provide a safe environment for state employees, elected officials, and visitors to Capitol Square.
State Accounting Office	G4 - Highly Motivated and Top Performing Workforce
	G5 - Pursuit of Improved Customer Service
Georgia Bureau of Investigation	G2 - Because the GBI is relied upon as a critical provider for criminal justice services, it must demonstrate the consistent high quality of products/services and deliver the highest quality customer service
Georgia Government Transparency and Campaign Finance Commission	G2 - Utilize the campaign finance reporting auditing function as a tool to foster better education and improved compliance with the Ethics in Government Act. (Ongoing but lower priority)
State Board of Pardons and Paroles	G3 - Enhance and improve the professional development and competencies of staff throughout the agency.
Office of the State Treasurer	G1 - Promote employee career and personal growth.
Teachers Retirement System	G3 - Optimize the efficiency, timeliness, & accuracy of the collection and allocation of employee and employer contributions and the processing of creditable service and demographic data
Georgia Forestry Commission	G3 - Develop an efficient system to provide required training to employees and provide opportunities for employees to take voluntary training to develop and retain a highly qualified workforce.
Georgia Real Estate Commission	G1 - To work with OPB and the Appropriations Committees of the State House and Senate to appropriate 90% of the license fees collected yearly from real estate and appraiser licensees for use by the Georgia Real Estate Commission.
	G2 - To fund Information Technology (IT) such as to provide simple and inexpensive online services for licensees such as license renewals.
Department of Administrative Services	G2 - Foster an environment that drives high levels of employee engagement, productivity, and goal accomplishment.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R3 Build and maintain a quality state government workforce</b>	
<b>Agency</b>	<b>Goal</b>
Bright from the Start: Georgia Department of Early Care and Learning	G3 - Foster organizational excellence through stakeholder engagement, enterprise solutions, and workforce development.
Georgia State Financing and Investment Commission	G2 - Develop a Comprehensive Professional Development Program - Career Management Institute (Construction Division)
Department of Juvenile Justice	G3 - Maximize opportunities for employees to grow within the agency as individuals and agency leaders
Department of Banking and Finance	G2 - Employ, develop and retain a highly qualified, professional examination workforce.
Office of Planning and Budget	G1 - Cultivate an environment that maintains a highly qualified, motivated workforce
Georgia Environmental Finances Authority	G1 - 1. Internal Perspective: Be an effective and efficient organization
	G4 - 4. Learning and Growth: Create and sustain an effective workforce
Department of Agriculture	G4 - Enhance the current condition of the department workforce to appropriately reflect modern wages and work responsibilities.
	G5 - Provide and enhance timely, specialized, and general training in all aspects of the Department to verify the consistency of its employees and inspection process.
Employees Retirement System of Georgia	G2 - Improve communications with members, retirees, beneficiaries, and employers by improving the agency's communications tools, increasing the number of communication opportunities, and utilizing various platforms.
	G3 - Improve the quality of the work produced by agency staff for our members.
Department of Audits and Accounts	G1 - Build and maintain a quality workforce.
	G3 - Foster improved communications and relations with clients and customers.
State Road and Tollway Authority	G2 - Foster and maintain the expertise and knowledge base of SRTA's workforce
	G4 - Prepare a sustainable infrastructure for SRTA's future

<b>STATE GOAL: R4 Focus state resources on essential services and employ enterprise solutions</b>	
<b>Agency</b>	<b>Goal</b>
Public Defender Standards Council	G1 - Decrease the number of vacancies in the circuit offices
	G2 - Reorganize the capital defense component of the agency to increase geographic accessibility and responsiveness and most efficiently handle capital conflict cases
	G3 - Establish a system to evaluate and manage capital cases as efficiently as possible

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R4 Focus state resources on essential services and employ enterprise solutions</b>	
<b>Agency</b>	<b>Goal</b>
	G5 - Prepare for additional responsibilities resulting from the expected passage of the juvenile code revisions in the 2013 session.
Department of Community Affairs	G3 - Provide housing program assistance to those who are unable to meet their housing needs.
Governor's Office of Consumer Protection	G3 - Connect callers to the correct state service the first time or provide a "warm transfer," staying on the line until the caller reaches the person who can answer the question. (Based on the state Knowledgebase that is updated quarterly by each state agency)
Department of Corrections	G1 - Maintain Safe & Secure Facilities
Department of Human Services	G4 - Increase citizen self-service capabilities.
Office of Inspector General	G1 - Improve the economy, efficiency, & effectiveness of state government agencies by eliminating and preventing fraud, waste, abuse, and corruption.
Technical College System of Georgia	G3 - TCSG must develop sustainable funding methods to ensure institutions have the financial resources needed to support learning excellence.
Office of State Administrative Hearings	G2 - To implement a new case management system that supports electronic submission and retrieval of case related information
	G3 - Improve electronic access to case-related information. Achieving this goal, however, is dependent on achieving item #2 above.
Department of Community Health	G3 - Ensure value in healthcare contracts.
	G4 - Plans administered by DCH will move towards being financially solvent to meet the needs of the members.
Department of Public Safety	G3 - Provide support to other public safety agencies through emergency response and special services.
State Accounting Office	G2 - Efficient and Effective Government
	G3 - Cost Competitive and Value-add Service Provider of TeamWorks.
Secretary of State	G7 - Ensure public access to archival records.
Georgia Technology Authority	G1 - Integrate Georgia Enterprise Technology Services (GETS) to an effective and efficient delivery model.
	G2 - Provide technology guidance and oversight to enable sound business solutions.
Department of Behavioral Health and Developmental Disabilities	G6 - Maximize technology promoting quality services, accountability in DBHDD operations through efficient, flexible, reliable data systems assuring strategic value & timeliness of evaluation information, data driven management & resource deployment decisions.
State Board of Pardons and Paroles	G2 - Collaborate with external stakeholders to create a seamless Criminal Justice System.
Georgia Real Estate Commission	G1 - To work with OPB and the Appropriations Committees of the State House and Senate to appropriate 90% of the license fees collected yearly from real estate and appraiser licensees for use by the Georgia Real Estate Commission.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R4 Focus state resources on essential services and employ enterprise solutions</b>	
<b>Agency</b>	<b>Goal</b>
Georgia Real Estate Commission	G2 - To fund Information Technology (IT) such as to provide simple and inexpensive online services for licensees such as license renewals.
	G3 - To eliminate excessive work by the Agency and/an unnecessary burden on licensees necessitated by the "Illegal Immigration and Enforcement Act of 2011" which requires a duplication of documentation at each license renewal.
Department of Administrative Services	G1 - Efficiently deliver solutions, results, and value to help our customers achieve success.
Georgia Professional Standards Commission	G2 - Improve the educator certification process to make it more efficient and to ensure a high quality workforce.
	G3 - Decrease the time and cost requirement for closure of Ethics written complaint cases.
Department of Labor	G1 - Maximize quality, responsive and accessible workforce services
	G3 - Continue to develop communication strategies, collaboration and partnerships at the state and local levels
Stone Mountain Memorial Association	G1 - Protect the financial and public interests of the Stone Mountain Memorial Association and Stone Mountain Park.
	G4 - Provide technology infrastructure that supports the operation of Stone Mountain Park.
Georgia Public Telecommunications Commission	G3 - Maintain and grow a financially strong, efficient and stable organization.
	G3 - Maintain and grow a financially strong, efficient and stable organization.
Department of Banking and Finance	G1 - Optimize our IT platforms to ensure that they are scalable, accessible, usable and flexible enough to keep pace with technological changes and innovations and the demands and business needs of our internal and external customers.
	G2 - Employ, develop and retain a highly qualified, professional examination workforce.
	G4 - Ensure a flexible regulatory framework for Money Service Businesses (MSBs) that enhances risk identification, provides more comprehensive supervisory oversight, while enabling the MSB industry to provide an array of financial services.
Office of Planning and Budget	G3 - Plan and budget for results to maximize state resources and provide quality services
Department of Agriculture	G2 - Improve customer service throughout the department.
	G4 - Enhance the current condition of the department workforce to appropriately reflect modern wages and work responsibilities.
	G5 - Provide and enhance timely, specialized, and general training in all aspects of the Department to verify the consistency of its employees and inspection process.
Governor's Office of Workforce Development	G4 - Promote efficient and effective administration of Local Workforce Investment Act resources.
Department of Audits and Accounts	G2 - The Department of Audits and Accounts will ensure the most efficient and effective use of public resources allocated to the Department.
	G3 - Foster improved communications and relations with clients and customers.

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R4 Focus state resources on essential services and employ enterprise solutions</b>	
<b>Agency</b>	<b>Goal</b>
State Road and Tollway Authority	G1 - Leverage financial resources to optimize program delivery while ensuring proper stewardship of public funds
	G1 - Leverage financial resources to optimize program delivery while ensuring proper stewardship of public funds
	G5 - Operate lean and efficiently without compromising quality

<b>STATE GOAL: R5 Enlist community support and public-private partnerships to leverage available resources</b>	
<b>Agency</b>	<b>Goal</b>
Department of Public Health	G3 - To reduce tobacco use among Georgians
	G4 - Increase immunization rates in children 19 to 36 months.
Georgia Commission on the Holocaust	G1 - The Commission has only one goal – to bring the lessons of the Holocaust to the citizens of the State of Georgia in an effort to eradicate hate and injustice and increase awareness of the consequences of discrimination and bigotry.
Department of Corrections	G6 - Implement sound fiscal responsibility and effective resource management
Department of Defense	G4 - The GaDOD will sustain a formalized Community Relations program to ensure optimal outreach to key external audiences to promote the positive image of the GaDOD and the state of Georgia.
Georgia Trauma Care Network Commission	G3 - Increase Trauma System Funding by building coalitions and community support.
State Soil and Water Conservation Commission	G3 - Increase the effectiveness of local soil and water conservation district boards.
Department of Behavioral Health and Developmental Disabilities	G5 - Maximize state-university partnerships that promote the improvement of state-operated hospitals' quality of treatment and care, enhance work-force development, and facilitate research to advance the science associated with disabilities.
Georgia Council on Developmental Disabilities	G1 - GCDD's Real Communities Initiative will support local projects that create more welcoming communities planned and implemented by partners with and without disabilities, resulting in measureable improvements for all people in their communities.
Department of Natural Resources	G3 - Run a more efficient and responsive agency.
Office of Student Achievement	G3 - Increase stakeholders confidence in academic performance data by maintaining an effective educational auditing program that ensures the validity of the State's assessment program. (*This is one of GOSA's statutory charges).
Criminal Justice Coordinating Council	G2 - Improve the efficiency and outcomes of primary business processes
	G4 - Educate all stakeholders and customers as to CJCC's role within the criminal justice system

## GOVERNOR'S STRATEGIC GOALS FOR GEORGIA

### Responsible and Efficient: Protecting the public's safety and security

<b>STATE GOAL: R5 Enlist community support and public-private partnerships to leverage available resources</b>	
<b>Agency</b>	<b>Goal</b>
Bright from the Start: Georgia Department of Early Care and Learning	G3 - Foster organizational excellence through stakeholder engagement, enterprise solutions, and workforce development.
Department of Juvenile Justice	G4 - Maximize collaborative partnerships to create and sustain positive impacts on youth and their families
Stone Mountain Memorial Association	G1 - Protect the financial and public interests of the Stone Mountain Memorial Association and Stone Mountain Park.
Georgia Public Telecommunications Commission	G3 - Maintain and grow a financially strong, efficient and stable organization.
Department of Agriculture	G1 - Promote the growing trend for locally grown produce, community farmers markets, and the cottage food industry.
	G3 - Enhance the public awareness of the department while cooperating with other state agency and industry partners.
Office of the Child Advocate	G1 - Increase awareness and understanding of child welfare policies, practices and outcomes throughout Georgia
	G2 - Develop and maintain collaborative relationships with public and private agencies, lawyers and judges, to improve outcomes for children and families involved with the child welfare and juvenile justice systems.
	G3 - Promote OCA's reputation as the independent agency that ensures the safety of children in the custody and control of the State
Governor's Office of Workforce Development	G1 - Through the Go Build Georgia initiative, 50% of high schools in Georgia will have a dedicated Go Build Georgia team in place by end of school year 2012-2013. Go Build Georgia high school teams will be made up of high school sponsors and business leaders.
	G3 - Enlist community support and public-private partnerships to leverage available resources: GOWD will enlist support from local school systems, the University System of Georgia, the Technical College System of Georgia, industries that employ skilled trades.