

Appendix B: Agency IT Expenditures (Required to Report)

#	Agency Name	2021 IT Spend
1	Administrative Office of the Courts	\$77,549.29
2	Brain & Spinal Injury Trust Fund Authority	\$42,337.04
3	Council of Juvenile Court Judges	\$5,148.00
4	Court of Appeals	\$80,992.26
5	Criminal Justice Coordinating Council	\$1,523,415.20
6	Department of Administrative Services	\$10,631,663.33
7	Department of Banking and Finance	\$1,524,883.20
8	Department of Behavioral Health and Developmental Disabilities	\$34,986,032.47
9	Department of Community Affairs	\$8,442,380.01
10	Department of Community Health	\$87,455,997.88
11	Department of Community Supervision	\$7,612,293.01
12	Department of Corrections	\$30,019,397.92
13	Department of Defense	\$3,842,092.26
14	Department of Driver Services	\$21,000,865.38
15	Department of Early Care and Learning	\$19,897,395.45
16	Department of Economic Development	\$744,915.89
17	Department of Human Services	\$105,404,327.64
18	Department of Juvenile Justice	\$20,323,393.58
19	Department of Natural Resources	\$11,586,783.93
20	Department of Public Health	\$42,209,998.19
21	Department of Public Safety	\$12,667,354.28
22	Department of Revenue	\$41,298,310.72
23	Department of Transportation	\$45,592,891.77
24	Department of Veterans Services	\$709,494.91
25	Employees' Retirement System	\$3,252,877.27
26	Georgia Government Transparency & Campaign Finance Commission	\$239,000.00
27	General Assembly	\$136,004.51
28	Georgia Aviation Authority	\$15,874.99
29	Georgia Board for Physician Workforce	\$0.00
30	Georgia Building Authority	\$1,904,337.70
31	Georgia Bureau of Investigation	\$16,266,953.24
32	Georgia Commission on Equal Opportunity	\$17,916.96
33	Georgia Correctional Industries	\$34,447.80
34	Georgia Development Authority	\$1,787.52
35	Georgia Drugs and Narcotics Agency	\$55,627.65
36	Georgia Emergency Management Agency	\$1,119,706.11
37	Georgia Environmental Finance Authority	\$621,587.00
38	Georgia Firefighter Standards and Training Council	\$0.00
39	Georgia Firefighters Pension Fund	\$148,598.90

#	Agency Name	2021 IT Spend
40	Georgia Forestry Commission	\$1,919,615.33
41	Georgia Lottery Corporation	\$801.36
42	Georgia Peace Officer Standards & Training Council	\$84,366.00
43	Georgia Peanut Commission	\$4,448.04
44	Georgia Ports Authority	\$337,856.92
45	Georgia Professional Standards Commission	\$1,404,507.33
46	Georgia Public Broadcasting	\$1,910,374.00
47	Georgia Public Defenders Council	\$564,787.42
48	Georgia Public Safety Training Center	\$1,737,421.03
49	Georgia Real Estate Commission & Appraisers Board	\$31,893.04
50	Georgia State Financing and Investment Commission	\$1,588,687.04
51	Georgia Student Finance Commission	\$4,674,121.00
52	Georgia Technology Authority	\$27,532,462.02
53	Georgia Vocational Rehabilitation Agency	\$2,024,362.49
54	Georgia World Congress Center Authority	\$2,841,281.96
55	Governor's Office of Highway Safety	\$57,477.66
56	Governor's Office of Student Achievement	\$3,731,475.72
57	Jekyll Island State Park Authority	\$76,245.47
58	Lake Lanier Islands Development Authority	\$24,346.02
59	Nonpublic Postsecondary Education Commission	\$600.00
60	Office of Inspector General	\$46,557.30
61	Office of Planning and Budget	\$2,467,427.94
62	Office of State Administrative Hearings	\$716,906.24
63	Office of State Treasurer	\$1,404,745.20
64	Governor's Office of the Child Advocate	\$605.85
65	Prosecuting Attorneys' Council	\$1,460,409.63
66	State Accounting Office	\$21,113,748.57
67	State Board of Pardons and Paroles	\$538,083.71
68	State Board of Workers' Compensation	\$1,878,141.16
69	State Properties Commission	\$147,855.20
70	State Road and Tollway Authority	\$5,053,755.75
71	Stone Mountain Memorial Association	\$4,461.84
72	Subsequent Injury Trust Fund	\$155,246.76
73	Teachers' Retirement System	\$3,743,190.00
74	Technical College System	\$53,322,054.44
	Sub-Total	\$674,094,952.70

Appendix B: Agency IT Expenditures (Not Required to Report)

#	Agency Name	2021 IT Spend
1	Board of Regents	\$0.00
2	Council of Juvenile Court Judges	\$5,148.00
3	Court of Appeals	\$80,992.26
4	Department of Agriculture	\$1,870,481.96
5	Department of Audits	\$4,996.53
6	Department of Education	\$13,608,536.26
7	Department of Insurance	\$2,655,899.24
8	Department of Labor	\$14,598,082.45
9	Department of Law	\$199,097.69
10	Georgia Public Service Commission	\$82,356.66
11	Secretary of State	\$8,239,297.21
	Sub-Total	\$41,344,888.26