

Appendix B: Agencies Reporting IT Expenditures

Required to Report

#	Agency Name	2023 IT Spend
1	Department of Administrative Services	\$11,353,481.00
2	Department of Agriculture	\$1,870,482.00
3	Department of Audits	\$4,997.00
4	Department of Banking and Finance	\$2,418,696.00
5	Department of Behavioral Health and Developmental Disabilities	\$27,551,979.00
6	Department of Community Affairs	\$6,135,103.00
7	Department of Community Health	\$92,311,193.00
8	Department of Community Supervision	\$9,424,320.00
9	Department of Corrections	\$36,054,430.00
10	Department of Defense	\$3,842,092.00
11	Department of Driver Services	\$12,713,985.00
12	Department of Early Care and Learning	\$25,639,895.00
13	Department of Economic Development	\$949,063.00
14	Department of Education	\$13,608,536.00
15	Department of Human Services	\$115,423,457.00
16	Department of Insurance	\$8,439,719
17	Department of Juvenile Justice	\$18,258,875.00
18	Department of Labor	\$14,598,082.00
19	Department of Law	\$199,098.00
20	Department of Natural Resources	\$17,070,031.00
21	Department of Public Health	\$42,209,998.00
22	Department of Public Safety	\$12,537,354.00
23	Department of Revenue	\$36,754,500.00
24	Department of Transportation	\$50,297,137.00
25	Department of Veterans Services	\$709,495.00
26	Employees' Retirement System	\$3,252,877.00
27	Georgia Bureau of Investigation	\$18,105,871.00
28	Georgia Forestry Commission	\$1,919,615.00
29	Georgia Public Defenders Council	\$564,787.00
30	Georgia Public Service Commission	\$82,357.00
31	Georgia State Financing and Investment Commission	\$2,432,191.00
32	Georgia Student Finance Commission	\$5,292,347.00
33	Georgia Vocational Rehabilitation Agency	\$2,024,362.00
34	Governor's Office of Planning and Budget	\$3,056,660.00
35	Office of State Administrative Hearings	\$789,065.00
36	Secretary of State	\$8,239,297.00
37	State Accounting Office	\$21,237,815.00
38	State Board of Pardons and Paroles	\$531,341.00

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#	Agency Name	2023 IT Spend
39	State Board of Workers' Compensation	\$1,986,792.00
40	State Properties Commission	\$81,900.00
41	Subsequent Injury Trust Fund	\$236,874.00
42	Teachers' Retirement System	\$4,340,446.00
43	Technical College System of Georgia	\$57,158,567.00

Not Required to Report

#	Agency Name	2023 IT Spend
1	Administrative Office of the Courts	\$77,549.29
2	Board of Regents	\$0.00
3	Brain and Spinal Injury Trust Fund Authority	\$42,337.00
4	Council of Juvenile Court Judges	\$5,148.00
5	Court of Appeals	\$80,992.00
6	Criminal Justice Coordinating Council	\$1,522,081.00
7	Georgia Government Transparency and Campaign Finance Commission	\$239,000.00
8	Georgia Board for Physician Workforce	\$0.00
9	Georgia Building Authority	\$1,802,003.00
10	Georgia Commission on Equal Opportunity	\$17,917.00
11	Georgia Correctional Industries	\$34,448.00
12	Georgia Development Authority	\$1,788.00
13	Georgia Drugs and Narcotics Agency	\$55,628.00
14	Georgia Emergency Management Agency	\$1,621,624.00
15	Georgia Environmental Finance Authority	\$540,928.00
16	Georgia Firefighter Standards and Training Council	\$0.00
17	Georgia Firefighters Pension Fund	\$51,223.00
18	Georgia Lottery Corporation	\$801.00
19	Georgia Peace Officer Standards and Training Council	\$89,094.00
20	Georgia Peanut Commission	\$4,448.00
21	Georgia Ports Authority	\$337,857.00
22	Georgia Professional Standards Commission	\$1,404,507.00
23	Georgia Public Broadcasting	\$2,053,620.00
24	Georgia Public Safety Training Center	\$1,993,943.00
25	Georgia Real Estate Commission and Appraisers Board	\$31,893.00
26	Georgia Technology Authority	\$23,281,390.00
27	Georgia World Congress Center Authority	\$2,841,282.00
28	General Assembly	\$136,005.00
29	Georgia Aviation Authority	\$15,875.00

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#	Agency Name	2023 IT Spend
30	Governor's Office of Highway Safety	\$57,478.00
31	Governor's Office of Student Achievement	\$1,561,406.00
32	Jekyll Island State Park Authority	\$76,245.00
33	Lake Lanier Islands Development Authority	\$13,260.00
34	Nonpublic Postsecondary Education Commission	\$600.00
35	Office of the Child Advocate	\$606.00
36	Office of Inspector General	\$85,067.00
37	Office of State Treasurer	\$1,617,652.00
38	Prosecuting Attorneys' Council	\$1,460,410.00
39	State Road and Tollway Authority	\$5,736,108.00
40	Stone Mountain Memorial Association	\$4,462.00
	TOTAL	\$740,605,837.29