

Appendix B – Spending by Agencies

Exhibit 1 – Agency IT Expenditures

Agencies Required to Report

#	Agency Name	2019 IT Spend
1	Department of Administrative Services	\$10,509,305
2	Department of Agriculture	\$1,848,698
3	Department of Audits	\$24,213
4	Department of Banking and Finance	\$1,929,119
5	Department of Behavioral Health and Developmental Disabilities	\$36,837,613
6	Department of Community Affairs	\$4,028,026
7	Department of Community Health	\$123,976,533
8	Department of Community Supervision	\$9,456,740
9	Department of Corrections	\$33,465,003
10	Department of Defense	\$3,834,731
11	Department of Driver Services	\$32,527,016
12	Department of Early Care and Learning	\$14,056,171
13	Department of Economic Development	\$635,587
14	Department of Education	\$14,550,910
15	Department of Human Services	\$111,563,700
16	Department of Insurance	\$1,822,074
17	Department of Juvenile Justice	\$18,432,234
18	Department of Labor	\$17,505,082
19	Department of Law	\$265,535
20	Department of Natural Resources	\$12,879,326
21	Department of Public Health	\$18,341,464
22	Department of Public Safety	\$12,224,499
23	Department of Revenue	\$59,313,714
24	Department of Transportation	\$47,234,937
25	Department of Veterans Services	\$195,173
26	Employees' Retirement System	\$2,791,965
27	Georgia Aviation Authority	\$19,286
28	Georgia Bureau of Investigation	\$13,434,427
29	Georgia Forestry Commission	\$3,279,513
30	Georgia Public Defenders Council	\$498,249
31	Georgia Public Service Commission	\$82,356
32	Georgia State Financing and Investment Commission	\$2,156,332
33	Georgia Student Finance Commission	\$5,695,530
34	Georgia Vocational Rehabilitation Agency	\$2,451,546
35	Office of Planning and Budget	\$1,195,255
36	Office of State Administrative Hearings	\$716,906
37	Secretary of State	\$9,355,533
38	State Accounting Office	\$22,956,051
39	State Board of Pardons and Paroles	\$485,542
40	State Board of Workers' Compensation	\$2,869,888
41	State Properties Commission	\$64,723
42	Subsequent Injury Trust Fund	\$60,962
43	Teachers' Retirement System	\$5,927,405
44	Technical College System of Georgia	\$39,207,230

Agencies Not Required to Report

#	Agency Name	2019 IT Spend
1	Board of Regents	\$4,761,384
2	Brain & Spinal Injury Trust Fund Authority	\$35,781
3	Council of Juvenile Court Judges	\$5,321
4	Court of Appeals	\$72,628
5	Criminal Justice Coordinating Council	\$1,529,193
6	Georgia Board for Physician Workforce	\$2,025,561
7	Georgia Building Authority	\$14,668
8	Georgia Commission on Equal Opportunity	\$37,095
9	Georgia Correctional Industries	\$2,746
10	Georgia Development Authority	\$85,117
11	Georgia Drugs and Narcotics Agency	\$1,161,823
12	Georgia Emergency Management Agency	\$541,173
13	Georgia Environmental Finance Authority	\$0
14	Georgia Firefighter Standards and Training Council	\$66,548
15	Georgia Firefighters Pension Fund	\$771
16	Georgia Lottery Corporation	\$32,956
17	Georgia Peace Officer Standards & Training Council	\$4,448
18	Georgia Peanut Commission	\$315,627
19	Georgia Ports Authority	\$127,331
20	Georgia Professional Standards Commission	\$2,632,748
21	Georgia Public Broadcasting	\$2,117,095
22	Georgia Public Safety Training Center	\$27,956
23	Georgia Real Estate Commission & Appraisers Board	\$26,036,422
24	Georgia Technology Authority	\$2,261,055
25	Georgia World Congress Center Authority	\$136,005
26	General Assembly	\$209,441
27	Governor's Office of Highway Safety	\$1,488,616
28	Governor's Office of Student Achievement	\$75,637
29	Jekyll Island State Park Authority	\$9,213
30	Nonpublic Postsecondary Education Commission	\$600
31	Office of Inspector General	\$36,974
32	Office of State Treasurer	\$1,293,766
33	Prosecuting Attorneys' Council	\$3,931
34	State Road and Tollway Authority	\$4,268,739
35	Stone Mountain Memorial Association	\$4,804
	TOTAL	\$752,129,275