



Board of Directors



OUR VISION

*A transparent,
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with the citizen in mind*

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OUR MISSION

*To provide technology
leadership to the state
of Georgia for sound IT
enterprise management*

March 13, 2025

Agenda

Welcome

Approval of Minutes – December 12, 2024

Swearing in of Board Member Marie Mouchet

Executive Director's Report

- Update from the Chief Technology Officer
- Financial Update: FY2025
- Legislative Update
- Enterprise AI Program/Lab Update
- Broadband Program Update

Executive Session – Cybersecurity

Closing and Adjournment



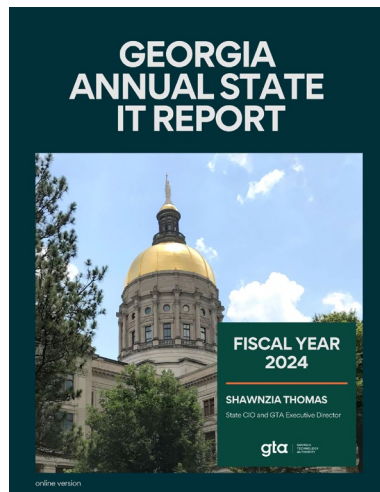
Executive Director's Report

Shawnzia Thomas

State CIO and GTA Executive Director



Executive Director's Report



- Great Place to Work Recertification
- Leadership Training
- Annual State IT Report
- Current TEF Overview



Chief Technology Officer Update

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Update from the Chief Technology Officer

Subi Muniasamy

GTA Chief Technology Officer

IMS (Integrated Managed Services) RFP Summary

#	Request For Proposal (RFP)	Scope of the RFP	Current Status	Target to Award
1	IMS – Integrated Managed Services	<ul style="list-style-type: none"> Strategic service provider will maintain and operates Statewide Infrastructure & End User Computing Five(5) Base years + three(3) one option years 	<ul style="list-style-type: none"> Total 9 responses received and down selected to 4 Vendors Down selected vendors are going through the next step of evaluation process that includes clarification, integration assessments, and contract negotiations. 	May 2025

MSS (Managed Security Services) RFP Summary

#	Request For Proposal (RFP)	Scope of the RFP	Current Status	Target to Award
2	MSS (Managed Security Services)	<ul style="list-style-type: none"> Managed Security Services provider will maintain and monitor the security posture of Statewide Infrastructure & End User Computing. Five(5) Base years + three(3) one option years 	<ul style="list-style-type: none"> Total 6 responses received and down selected to 2 Vendors Down selected vendors are going through the next step of evaluation process which includes clarification, integration assessments, and contract negotiations. 	May 2025

MSI(Multi-Sourcing Services Integrator) RFP Summary

#	Request For Proposal (RFP)	Scope of the RFP	Current Status	Target to Award
3	MSI(Multi-Sourcing Services Integrator)	<ul style="list-style-type: none"> Multi-Sourcing Services Integrator (MSI) to manage key operations such as service levels agreement, vendors, finances, invoices etc. Five(5) Base years + three(3) one option years 	Total 4 responses received, and the evaluation is in progress.	August 2025

Print to Mail RFP Summary

#	Request For Proposal (RFP)	Scope of the RFP	Current Status	Target to Award
4	Print to Mail	This project's objective is to rebid the scope of services and seek a new contract term.	<ul style="list-style-type: none"> The current print to mail contract is ending in June 2025 and this contract has two option years . Plan to extend the existing contract by one(1) year 	Q1 2026

Questions



Financial Update



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Financial Update

Kevin Stanford

Chief Financial Officer

Financial Performance FY2025

(Non-Operating Pass-Through)

		FY2025 Budget	FY2025 Projection	FY2025 Variance
REVENUES:				
	Non-operating Pass-through Revenue			
	GETS INF	\$103,846,746	\$104,610,005	\$763,259
	GETS MNS	\$65,799,446	\$64,824,666	(\$974,780)
	Oracle	\$2,306,948	\$2,368,941	\$61,993
	IV&V	\$1,715,680	\$2,157,593	\$441,913
	Broadband	\$0	\$0	\$0
	EGAP - Project Management	\$11,974,142	\$10,700,262	(\$1,273,880)
	CJEP e-filing	\$12,000	\$12,000	\$0
	Security	\$15,358,105	\$15,358,105	\$0
	AOC IGA	\$341,561	\$341,561	\$0
	Technology Empowerment Funds	\$451,237	\$451,237	\$0
	Total Non-Operating Pass-Through Revenues	\$201,805,865	\$200,824,370	(\$981,495)
EXPENSES:				
	Non-Operating Pass-through Expenses			
	GETS INF	\$107,275,260	\$103,656,991	(\$3,618,269)
	GETS MNS	\$57,995,020	\$56,997,982	(\$997,038)
	Oracle	\$3,222,245	\$3,322,689	\$100,444
	IV&V	\$1,715,680	\$2,039,882	\$324,202
	Broadband	\$0	\$0	\$0
	EGAP - Project Management	\$11,974,142	\$10,700,262	(\$1,273,880)
	CJEP e-filing	\$12,000	\$12,000	\$0
	Security OPB	\$15,358,105	\$15,358,105	\$0
	IGA's	\$341,561	\$341,561	\$0
	Technology Empowerment Funds	\$451,219	\$446,809	(\$4,410)
	Total Non-Operating Pass-through Expenses	\$198,345,232	\$192,876,281	(\$5,468,951)
	Net Income/(Loss)	\$3,460,633	\$7,948,089	

Financial Performance FY2025

(Operating)

	FY2025 Budget	FY2025 Projection	FY2025 Variance
REVENUES:			
State Appropriated Funds	\$0	\$0	\$0
GETS Administrative Fees	\$7,626,980	\$7,703,643	\$76,663
Revenue from Data Innovations	\$53,000,000	\$55,309,903	\$2,309,903
Revenue from Retained Services	\$13,405,835	\$11,452,824	(\$1,953,011)
Total Operating Revenue:	\$74,032,815	\$74,466,370	\$433,555
EXPENSES:			
Personnel	\$34,943,853	\$33,657,180	(\$1,286,673)
Regular Operating Expense	\$2,301,336	\$1,339,683	(\$961,653)
IT Supplies & Software Expense	\$6,157,329	\$5,326,370	(\$830,959)
Rent	\$1,498,294	\$1,605,345	\$107,051
Telecommunications	\$5,075,778	\$4,921,711	(\$154,067)
Retained Services Contracts	\$23,135,122	\$20,598,676	(\$2,536,446)
Transfers	\$0	\$0	\$0
Other Financing	\$0	\$0	\$0
Total Operating Expenses:	\$73,111,712	\$67,448,965	(\$5,662,747)
Net Income/(Loss)	\$921,103	\$7,017,405	
Authorized Positions	206	206	



Financial Performance FY2025

	FY2025 Budget	FY2025 Projection	FY2025 Variance
REVENUES:			
State Appropriated Funds	\$0	\$0	\$0
GETS Administrative Fees	\$7,626,980	\$7,703,643	\$76,663
Revenue from Data Innovations	\$53,000,000	\$55,309,903	\$2,309,903
Revenue from Retained Services	\$13,405,835	\$11,452,824	(\$1,953,011)
Total Operating Revenue:	\$74,032,815	\$74,466,370	\$433,555
Total Non-operating Pass-through Revenue	\$201,805,865	\$200,824,370	(\$981,495)
TOTAL REVENUES	\$275,838,680	\$275,290,740	(\$547,940)
EXPENSES:			
Personnel	\$34,943,853	\$33,657,180	(\$1,286,673)
Regular Operating Expense	\$2,301,336	\$1,339,683	(\$961,653)
IT Supplies & Software Expense	\$6,157,329	\$5,326,370	(\$830,959)
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Transfers	\$0	\$0	\$0
Other Financing	\$0	\$0	\$0
Total Operating Expenses:	\$73,111,712	\$67,448,965	(\$5,662,747)
Total Non-Operating Pass-through Expenses	\$198,345,232	\$192,876,281	(\$5,468,951)
TOTAL EXPENSES:	\$271,456,944	\$260,325,246	(\$11,131,698)
Net Income/(Loss)	\$4,381,736	\$14,965,494	
Authorized Positions	206	206	

Financial Performance at a Glance

STAFFING UPDATE

97%

GTA is 97% staffed in terms of authorized positions 206; 197 FTE, 3 new hires (the new hires are actively being recruited) and 6 Vacant

DATA INNOVATIONS REVENUES ARE STABLE

\$53 Million

FY25 revenues are 9% higher than projected through January 2025

CONTINUED FOCUS ON INVOICE COLLECTIONS

36.5 days

Accounts Receivable turnover as of January 2025; well under 45-day target. Average for FY'25 is 34.6 days.



Questions



Legislative Update



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Legislative Update

Cameron Fash

Director of Government Relations

Day 31 of 40-day legislative session

Sine Die – April 4, 2025

Notable Legislation

HB 67	Rep. Burns	AFY25 Budget <ul style="list-style-type: none">• \$40.5 billion (\$74.9 billion incl. federal funds)• \$58,985,044 million into Technology Empowerment Fund
HB 68	Rep. Burns	FY26 Budget <ul style="list-style-type: none">• \$37.7 billion (\$73 billion incl. federal funds)
HB 111	Rep. Hong	Accelerated Income Tax Reduction <ul style="list-style-type: none">• Reduced from 5.39% down to 5.19% starting in 2025
HB 112	Rep. McDonald	One-time Tax Credit for Individual Taxpayers <ul style="list-style-type: none">• \$250 for individuals/married filing separately• \$375 for heads of household• \$500 for married couples filing jointly

Gold Dome Highlights

Artificial Intelligence

HB 147 Rep. Thomas

GTA annual inventory of AI usage by state agencies

HB 171 Rep. Thomas

Obscene material depicting a child

SB 9 Sen. Albers

Obscene material depicting a child

SB 37 Sen. Albers

"AI Accountability Act"

SB 104 Sen. Anavitarte

Prohibit Chinese AI systems on state equipment

GTA Related

HB 113 Rep. McDonald

GTA maintained list of “Concerned Goods”

SB 28 Sen. Dolezal

“Red Tape Rollback Act of 2025”

SB 46 Sen. Harbin

State of Georgia Government Service Delivery Lead within GTA

SB 103 Sen. Anavitarte

Scrutinized company - Iran



Questions



Enterprise AI Update

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Enterprise AI Program

Nikhil J. Deshpande

Chief Digital & AI Officer

Enterprise AI Program

Governance & Training

- AI Advisory Council working on Generative AI & Procurement guidelines
- Ethics Framework and Training available for agencies
- Collaborating with Georgia Tech on AI Leadership Workshops
- AI.GEORGIA.GOV available for agencies



Enterprise AI Program

Q1 Updates

2024 Horizon Scan for AI inventory

- 13 agencies
- 37 applications

Enterprise AI Program

Q1 Updates

- Mandatory AI Training
- AI Pilot's License Program
 - Foundation
 - Intermediate
 - Advanced
- InnovateUS & Coursera

Georgia Technology Authority AI Academy

Start learning on Coursera!

Recommended by Georgia Technology Authority (GTA)

Enroll in any course hand-picked by your organization. These courses cover topics and skills your organization is focused on improving.

Custom courses

These courses have been selected by your company to help you learn new skills.



 Georgia Technology Authority...

Public Sector: Using GenAI at Work



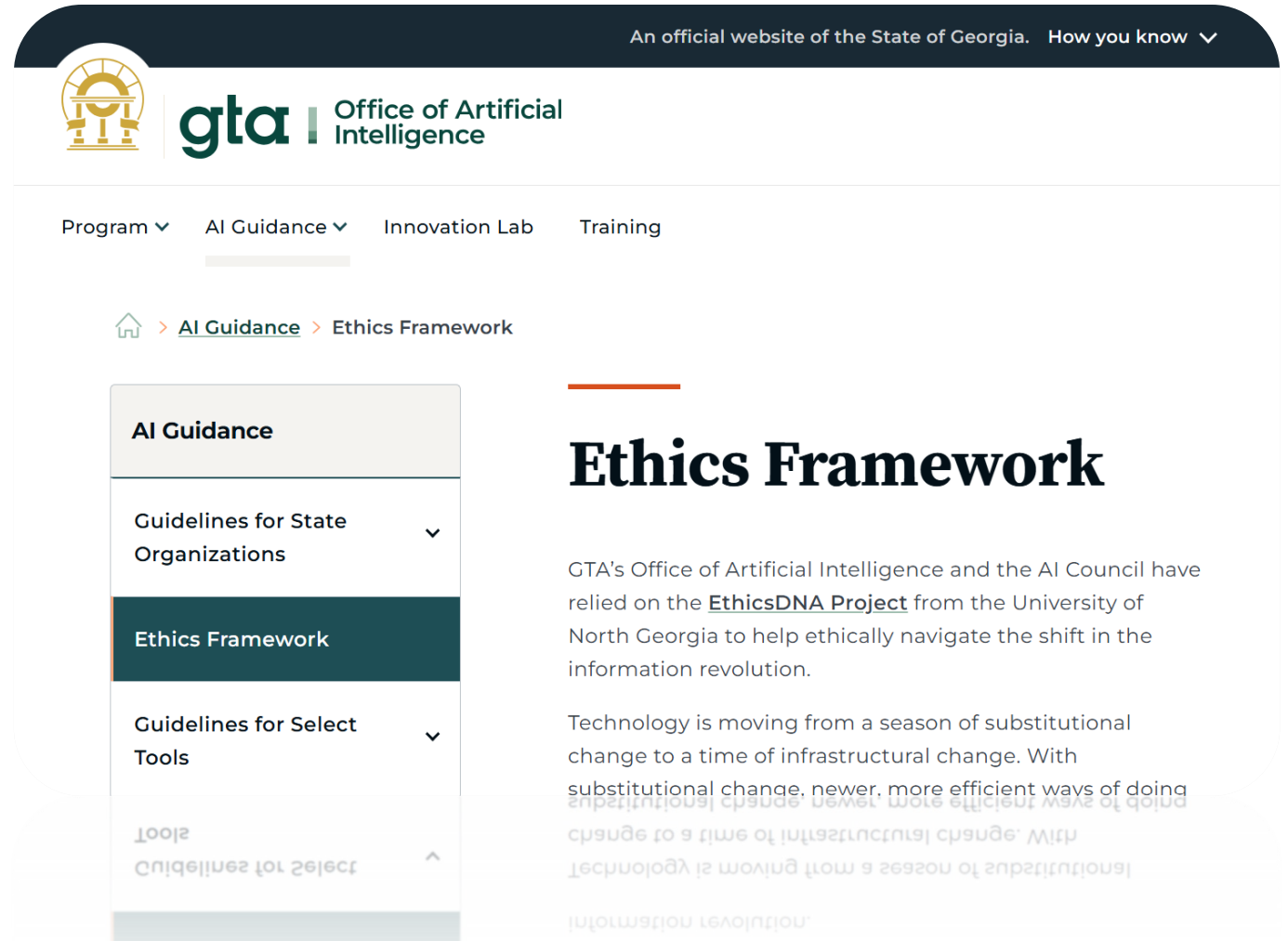
Public Sector: Using GenAI at Work

 Georgia Technology Authority...


Enterprise AI Program

Q1 Updates

- Ethics Framework
- Ask core questions to research how best to use the tool
- Reflect as we identify and prioritize the values in tension
- Take action



An official website of the State of Georgia. How you know ▼

 **gta** | Office of Artificial Intelligence

Program ▼ AI Guidance ▼ Innovation Lab Training

Home > [AI Guidance](#) > Ethics Framework

AI Guidance

- Guidelines for State Organizations ▼
- Ethics Framework**
- Guidelines for Select Tools ▼
- Tools
- Guidelines for Select Tools ▲

Ethics Framework

GTA's Office of Artificial Intelligence and the AI Council have relied on the [EthicsDNA Project](#) from the University of North Georgia to help ethically navigate the shift in the information revolution.

Technology is moving from a season of substitutional change to a time of infrastructural change. With substitutional change, newer, more efficient ways of doing change to a time of infrastructural change. With Technology is moving from a season of substitutional information revolution.



gta

GEORGIA
TECHNOLOGY
AUTHORITY

Horizons: Innovation Lab

Estimated opening March 14th





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GTA – Microsoft AI Hackathon for Public Sector

Enhancing Public Services in
Georgia Through AI-Driven
Code, Security, and Knowledge.

- March 24-26
- Atlantic Yards/GTA





Questions



Broadband Update



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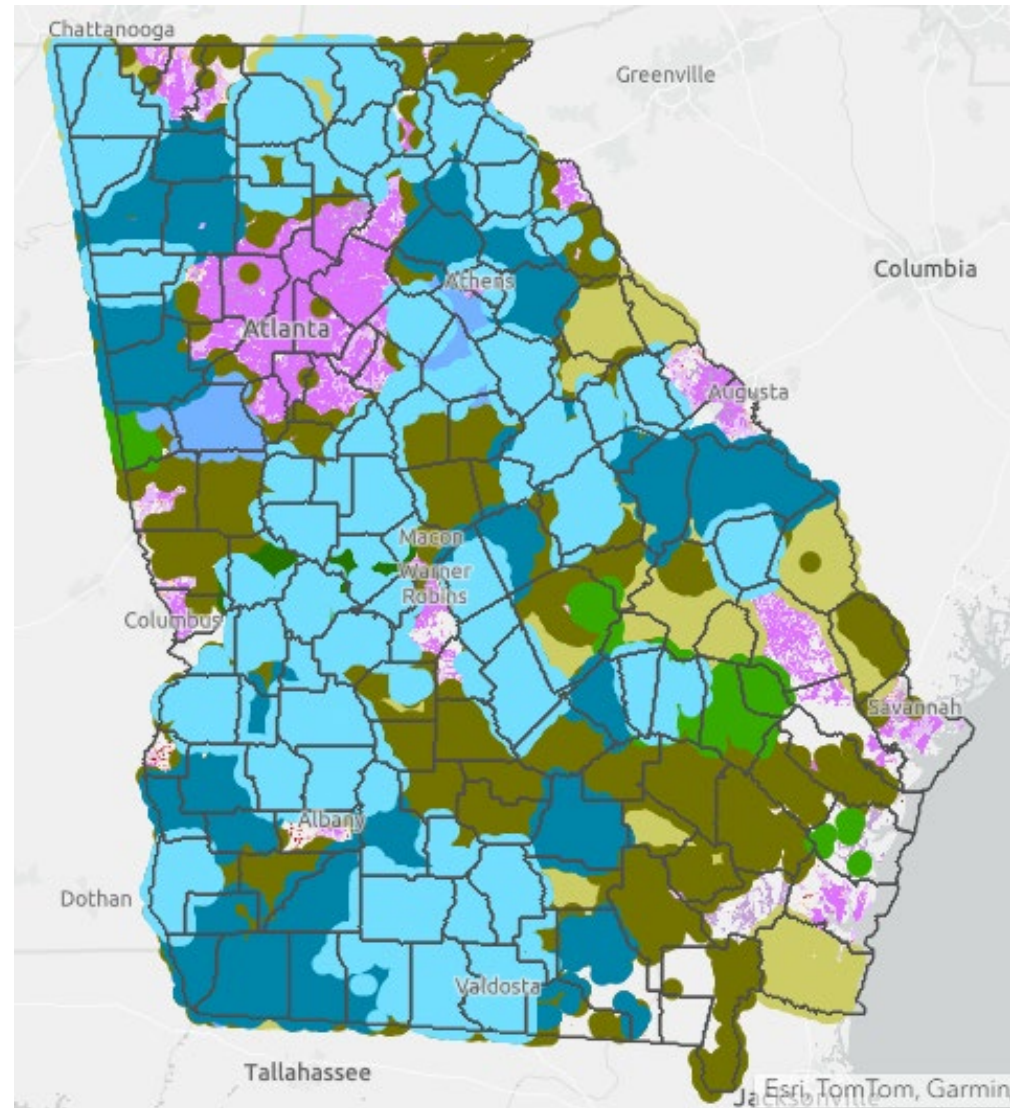
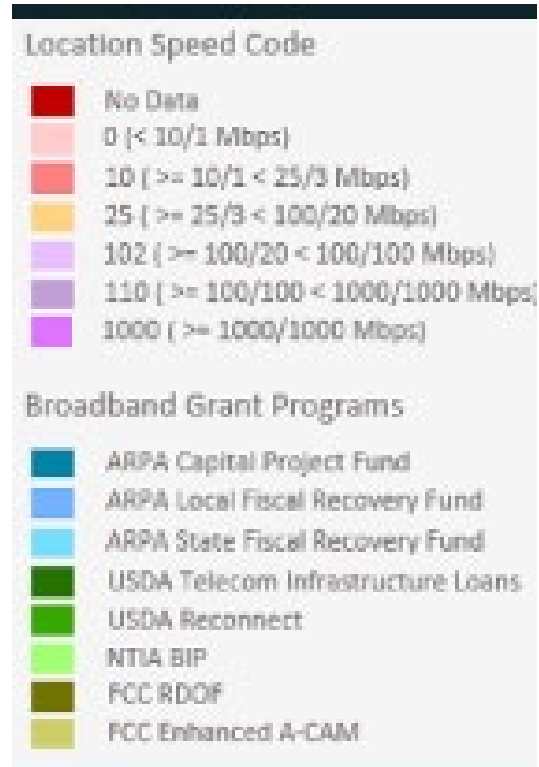


Broadband Program Update

Jessica Simmons

Deputy State CIO and Executive Director of the Georgia Broadband Program

Georgia's Broadband Availability Map



ARPA State Fiscal Recovery Fund

All grants are administered by the Office of Planning & Budget, with GTA providing technical assistance.

American Rescue Plan Act

- Governor Kemp announced over \$400 million in State Fiscal Recovery Funds for broadband on February 1, 2022
- Over 175,000 locations
- Almost \$730 million invested when combined with matching funds
- Projects must be completed by December 31, 2026

American Rescue Plan

The American Rescue Plan Act (ARP; P.L. 117-2) was signed into law on March 11, 2021. It is the sixth COVID-19 relief bill enacted and provides approximately \$1.9 trillion in assistance. It includes fiscal relief funding for state and local governments, education, housing, food assistance, and additional grant programs.

According to current projections, the bill will result in at least **\$17.4 billion** to Georgia, including state and local governments and individual assistance. However, Georgia may receive more or less than the projected amount for any particular program.

The Office of Planning and Budget is the prime recipient of the State and Local Fiscal Relief Fund, Capital Projects Fund, Homeowners Assistance Fund, and Emergency Rental Assistance Program. Other funds made available through federal relief acts are directly allocated to other state and local entities.

Note: All allocation amounts are projections and are subject to change as new guidance is released. Funds have not yet been received from U.S. Treasury.

Click on the icons below to learn more about the current programs.



[State Fiscal Recovery](#)



[Local Fiscal Recovery](#)



[Capital Projects](#)



[Emergency Rental Assistance](#)



[UI Trust Fund](#)

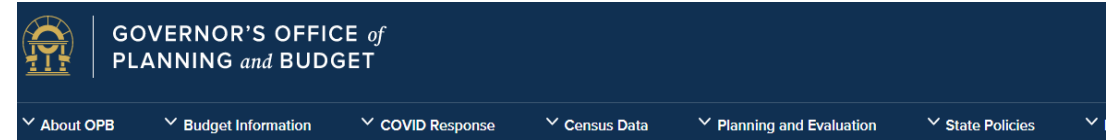
Awarded (obligated): \$414,909,962.14

Amount Drawn: \$254,293,232.39 (61%)

ARPA Capital Projects Fund

Capital Projects Fund

- Governor Kemp announced \$234 million in Capital Projects Funds for broadband infrastructure on January 4, 2023, and \$14.7 million on June 12, 2023
- Over 77,000 unserved locations
- Almost \$480 million invested when combined with matching funds
- Projects must be completed by December 31, 2026



Capital Projects Fund

The Coronavirus Capital Projects Fund (CCPF) will address many challenges laid bare by the pandemic, especially in rural America and low- and moderate-income communities, helping to ensure that all communities have access to the high-quality, modern infrastructure needed to thrive, including internet access.

Awarded (obligated): \$246,096,344.83

Amount Drawn: \$20,425,627.16 (8.3%)

Georgia's BEAD Allocation

Infrastructure Investment and Jobs Act (IIJA) Broadband Equity Access and Deployment (BEAD) Program

- \$42.45 billion to expand high-speed internet access by funding planning, infrastructure deployment, and adoption programs in all 50 states and territories
- Georgia Allotment: \$1,307,214,371.30
- BEAD Planning Funds: \$4,999,994.65

Overview of the BEAD Program

- In June 2023, Georgia was allocated \$1.3 billion of federal BEAD funds that will become available following completion of the federal planning cycle.
- Funds are prioritized for *unserved* locations (those that cannot get internet service of 25/3 Mbps) first and *underserved* locations (those that can get internet service between 25/3 and 100/20 Mbps only) second.
- GTA has submitted three BEAD plans to NTIA: Georgia's 5 Year Action Plan, Initial Proposal Volume I & Initial Proposal Volume II.

Planning

2023

Grant Program

2024/2025

Projects Begin

**Upon Final
Proposal Approval**

BEAD Eligible Locations

- As of 8/30/24, the following locations will be BEAD eligible:
 - 71,776 unserved locations
 - 93,298 underserved locations
 - Total: 165,074
 - 3,638,216 served locations in Georgia

GTA's Grant Structure

1



2



3



4



5

Application preparation

- Applicants select the County Grant Area that they want to serve
- Applicants will be required to propose a cost to build broadband to unserved and underserved locations in that County Grant Area
- Applicants may exclude extreme high-cost locations

Scoring

- GTA will score all applications based on the relevant scoring rubric

“Extremely High Cost Per Location Threshold”

- GTA will set the Extremely High-Cost per Location Threshold to determine the cost at which other technology types make more sense than fiber based on Round 1 data

Negotiation

- GTA will solicit proposals for County Grant Areas that did not receive a proposal
- GTA will also solicit revised pricing for proposals that exceed the EHCPLT

Provisional awards

- OPB will preliminarily award projects
- GTA will prepare the Final Proposal to NTIA to seek approval of the preliminary awards
- The Final Proposal will be released for public comment before submission to NTIA

Potential Updates to the BEAD Program

- Streamlining permitting
 - National Environmental Policy Act (NEPA)
- Program waivers to expedite deployment
- Updates to the low-cost service option
- Technology preferences

State Digital Equity Capacity Grant

Infrastructure Investment and Jobs Act (IIJA) Digital Equity Act (DEA)

- Funding for states to implement their digital connectivity plans
- Georgia Allotment: \$22,455,639.68



Questions



Executive Session



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Security Briefing

Steve Hodges

Chief Information Security Officer

Legislative Initiatives

- Requested \$15M appropriation to continue the effort to extend and improve security services to the Executive Branch agencies

State Security Operations Center

- Endpoint Detection and Response (EDR)
- Security Event Information Management (SEIM)
- Vulnerability Scanning
- 24/7 Event Monitoring
- RFP for new Managed Security Services Provider (MSSP) is under evaluation
- One additional SOC analyst planned for FY26 with interns supplementing

Other Security Initiatives

- Providing vulnerability disclosure program (HackerOne)
- Providing bi-weekly cyber threat intelligence summary
- Providing active EDR services to 62 Executive Branch agencies
- Rewriting state information security policies and standards to align with NIST Risk Management Framework r5
- Planning underway for CyberDawg red team/blue team exercise 2025
- Planning underway to expand agency CISO/ISO training opportunities for FY'27
- Procurement of eGRC tools complete, implementation in progress

Other Security Initiatives (continued)

- Evaluation of communication and collaboration for GTA OIS and agencies to use to communicate threat information and collaborate on security issues is complete and procurement is in progress
- Evaluation of CSPM tools in progress
- Secure Access/Secure Edge (SASE) solution deployment in progress

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End of Executive Session

March 13, 2025



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TECHNOLOGY
AUTHORITY

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Next Meeting:
June 12, 2025, 10 a.m.



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