gta | GEORGIA TECHNOLOGY AUTHORITY

Board of Directors

OUR VISION

A transparent, integrated enterprise where technology decisions are made with the citizen in mind

—

OUR MISSION

To provide technology leadership to the state of Georgia for sound IT enterprise management

June 11, 2020

Agenda

- Welcome
- Approval of Minutes
- Executive Director's Report
  - Financial Update and FY 2021 Budget
  - GTA's Response to COVID-19
  - Information Security Update
  - Legislative Update
  - Enterprise Governance and Planning
- Closing and Adjournment

Executive Director's Report

Calvin Rhodes

State CIO and GTA Executive Director

FY2020 Financial Update

Joe Webb

GTA Deputy Executive Director

Financial Performance FY2020
(Overall)

	FY20 Budget	FY20 Variance	FY20 Projection
REVENUES:			
State Appropriated Funds	$0	$0	$0
GTA Administrative Fees	$13,617,590	($102,961)	$13,514,629
Infrastructure Revenue	$104,109,282	($6,771,678)	$97,337,604
MNS Revenue	$68,265,479	$2,617,853	$70,883,332
Revenue from Sale of Data	$42,000,000	$5,723,391	$47,723,391
Revenue from Retained Services	$16,958,963	($1,484,830)	$15,474,133
Total Operating Revenue:	**$244,951,314**	($18,225)	**$244,933,089**
Total Non-operating Pass-through Revenue	**$8,196,740**	**$4,368,886**	**$12,565,626**
TOTAL REVENUE:	**$253,148,054**	**$4,350,661**	**$257,498,715**
EXPENSES:			
Personnel	$25,521,704	($2,471,488)	$23,050,216
Regular Operating Expense	$2,201,737	($1,519,047)	$682,690
IT Supplies & Software Expense	$14,786,330	($7,608,186)	$7,178,144
Rent	$2,071,421	$50,892	$2,122,313
Telecommunications	$3,581,995	($514,585)	$3,067,410
Contracts	$187,702,083	$8,750,223	$196,452,306
Transfers	$3,370,000	($12,478)	$3,357,522
Other Financing	$432,488	$37,553	$470,041
Total Operating Expenses:	**$239,667,758**	**($3,287,116)**	**$236,380,642**
Total Non-Operating Pass-through Expenses	**$13,745,425**	**($4,104,611)**	**$9,640,814**
TOTAL EXPENSES:	**$253,413,183**	**($7,391,727)**	**$246,021,456**
Budget Basis Surplus/ (Deficit)	**($265,129)**	**$11,742,388**	**$11,477,259**
Non-Budgeted Transfers (Federal Payback - 5 of 8)	**$3,030,358**	**$0**	**$3,030,358**
Net Income/(Loss)	**($3,295,487)**	**$11,742,388**	**$8,446,901**
Authorized Positions	**181**	**0**	**181**

Financial Performance FY2020
(Operating)

		FY20 Budget	FY20 Variance	FY20 Projection
REVENUES:				
	State Appropriated Funds	$0	$0	$0
	GTA Administrative Fees	$13,617,590	($102,961)	$13,514,629
	Infrastructure Revenue	$104,109,282	($6,771,678)	$97,337,604
	MNS Revenue	$68,265,479	$2,617,853	$70,883,332
	Revenue from Sale of Data	$42,000,000	$5,723,391	$47,723,391
	Revenue from Retained Services	$16,958,963	($1,484,830)	$15,474,133
Total Operating Revenue:		**$244,951,314**	($18,225)	**$244,933,089**
EXPENSES:				
	Personnel	$25,521,704	($2,471,488)	$23,050,216
	Regular Operating Expense	$2,201,737	($1,519,047)	$682,690
	IT Supplies & Software Expense	$14,786,330	($7,608,186)	$7,178,144
	Rent	$2,071,421	$50,892	$2,122,313
	Telecommunications	$3,581,995	($514,585)	$3,067,410
	Contracts	$187,702,083	$8,750,223	$196,452,306
	Transfers	$3,370,000	($12,478)	$3,357,522
	Other Financing	$432,488	$37,553	$470,041
Total Operating Expenses:		**$239,667,758**	**($3,287,116)**	**$236,380,642**
Budget Basis Surplus/ (Deficit)		**$5,283,556**	**$3,268,891**	**$8,552,447**
Non-Budgeted Transfers (Federal Payback - 5 of 8)		**$3,030,358**	**$0**	**$3,030,358**
Net Income/(Loss)		**$2,253,198**	**$3,268,891**	**$5,522,089**
Authorized Positions		**181**	**0**	**181**

Financial Performance FY2020

(Non-Operating Pass-Through)

	FY20 Budget	FY20 Variance	FY20 Projection
REVENUES:			
Non-operating Pass-through Revenue			
Broadband	$0	$0	$0
Revenue from CJEP e-filing	$850,000	$859,349	$1,709,349
0	$0	$0	$0
Georgia Cyber Center - GTA 60001	$0	$0	$0
Georgia Cyber Center Bldg 1 95150/95300	$923,425	$443,005	$1,366,430
Georgia Cyber Center Bldg 2 95675/60001	$0	$1,102,890	$1,102,890
Georgia Cyber Center - Parking Deck 52075	$664,374	($538,345)	$126,029
Georgia Cyber Center - Build Out - RF 70356	$511,619	$352,225	$863,844
Georgia Cyber Center - Build Out - BF 96356	$5,070,605	($246,201)	$4,824,404
Georgia Cyber Center - 12th Street 52DOT	$0	$0	$0
Georgia Cyber Center - Operating Costs 94200	$0	$670,813	$670,813
Georgia Cyber Center - Tenant Reimbursable - 40356	$176,717	$566,112	$742,829
Perspecta - 40PER	$0	$519,374	$519,374
TWC - 40TWC	$0	$610,233	$610,233
GA Cyber - SOC - 40SOC	$0	$29,431	$29,431
Total Non-operating Pass-through Revenue	**$8,196,740**	**$4,368,886**	**$12,565,626**
EXPENSES:			
Non-Operating Pass-through Expenses			
Broadband	$0	$842,425	$842,425
CJCC e-filing	$850,000	($737,573)	$112,427
Georgia Cyber Center GTA 60001	$5,000,000	($4,514,245)	$485,755
Georgia Cyber Center Bldg 1 95150/95300	$923,425	($34,845)	$888,580
Georgia Cyber Center Bldg 2 95675	$0	$118,847	$118,847
0	$0	$0	$0
Georgia Cyber Center - Parking Deck 52075	$664,374	($649,069)	$15,305
Georgia Cyber Center - Build Out - RF 70356	$0	$1,131,374	$1,131,374
Georgia Cyber Center - Build Out - BF 96356	$5,070,605	($1,125,183)	$3,945,422
Georgia Cyber Center - 12th Street 52DOT	$0	$0	$0
Georgia Cyber Center - Operating Costs 94200	$0	$931,668	$931,668
Georgia Cyber Center - Tenant Reimbursable 40356	$1,237,021	($1,227,048)	$9,973
Perspecta - 40PER	$0	$519,374	$519,374
TWC - 40TWC	$0	$610,233	$610,233
GA Cyber - SOC - 40SOC	$0	$29,431	$29,431
Total Non-Operating Pass-through Expenses	**$13,745,425**	**($4,104,611)**	**$9,640,814**
Budget Basis Surplus/ (Deficit)	**($5,548,685)**	**$8,473,497**	**$2,924,812**

Financial Performance at a Glance

STATE REVENUE SHOWS DECLINE

-3.4%

FY20 revenues 3.4% lower than the prior fiscal year

DATA SALES REVENUE CONTINUES MODERATE GROWTH AND STABILITY

$46 million

FY20 revenues 10.9% higher than projected through April

CONTINUED FOCUS ON INVOICE COLLECTIONS

29.4 days

Accounts Receivable turnover as of April; well under 40-day target

FY2021
Proposed Budget

FY2020 Budget vs. FY2021 Budget

	FY2020 Budget	FY2021 Budget	Variance
REVENUES:			
State Appropriated Funds	$0	$0	$0
GTA Administrative Fees	$13,617,590	$7,468,696	($6,148,894)
Infrastructure Revenue	$104,109,282	$90,186,394	($13,922,888)
MNS Revenue	$68,265,479	$70,690,935	$2,425,456
Revenue from Sale of Data	$42,000,000	$42,000,000	$0
Revenue from Retained Services	$16,958,963	$9,952,169	($7,006,794)
Total Operating Revenue:	**$244,951,314**	**$220,298,194**	**($24,653,120)**
Total Non-operating Pass-through Revenue	**$8,196,740**	**$2,981,714**	**($5,215,026)**
TOTAL REVENUE:	**$253,148,054**	**$223,279,908**	**($29,868,146)**
EXPENSES:			
Personnel	$25,521,704	$25,099,596	($422,108)
Regular Operating Expense	$2,201,737	$1,690,923	($510,814)
IT Supplies & Software Expense	$14,786,330	$8,835,140	($5,951,190)
Rent	$2,071,421	$2,071,765	$344
Telecommunications	$3,581,995	$3,875,210	$293,215
Contracts	$187,702,083	$172,939,340	($14,762,743)
Transfers	$3,370,000	$3,572,000	$202,000
Other Financing	$432,488	$402,198	($30,290)
Total Operating Expenses:	**$239,667,758**	**$218,486,172**	**($21,181,586)**
Total Non-Operating Pass-through Expenses	**$13,745,425**	**$6,315,266**	**($7,430,159)**
TOTAL EXPENSES:	**$253,413,183**	**$224,801,438**	**($28,611,745)**
Budget Basis Surplus/ (Deficit)	**($265,129)**	**($1,521,530)**	**($1,256,401)**
Non-Budgeted Transfers (Federal Payback)	**$3,030,358**	**$3,030,358**	**$0**
Net Income/(Loss)	**($3,295,487)**	**($4,551,888)**	**($1,256,401)**
Authorized Positions	**181**	**181**	**0**

Proposed FY2021 Budget

	FY21 Budget
REVENUES:	
State Appropriated Funds	$0
GTA Administrative Fees	$7,468,696
Infrastructure Revenue	$90,186,394
MNS Revenue	$70,690,935
Revenue from Sale of Data	$42,000,000
Revenue from Retained Services	$9,952,169
Total Operating Revenue:	**$220,298,194**
Total Non-operating Pass-through Revenue	**$2,981,714**
TOTAL REVENUE:	**$223,279,908**
EXPENSES:	
Personnel	$25,099,596
Regular Operating Expense	$1,690,923
IT Supplies & Software Expense	$8,835,140
Rent	$2,071,765
Telecommunications	$3,875,210
Contracts	$172,939,340
Transfers	$3,572,000
Other Financing	$402,198
Total Operating Expenses:	**$218,486,172**
Total Non-Operating Pass-through Expenses	**$6,315,266**
TOTAL EXPENSES:	**$224,801,438**
Budget Basis Surplus/ (Deficit)	**($1,521,530)**
Non-Budgeted Transfers (Federal Payback - 6 of 8)	**$3,030,358**
Net Income/(Loss)	**($4,551,888)**
Authorized Positions	**181**

Proposed FY2021 Budget
(Operating)

		FY21 Budget
REVENUES:		
	State Appropriated Funds	$0
	GTA Administrative Fees	$7,468,696
	Infrastructure Revenue	$90,186,394
	MNS Revenue	$70,690,935
	Revenue from Sale of Data	$42,000,000
	Revenue from Retained Services	$9,952,169
Total Operating Revenue:		**$220,298,194**
EXPENSES:		
	Personnel	$25,099,596
	Regular Operating Expense	$1,690,923
	IT Supplies & Software Expense	$8,835,140
	Rent	$2,071,765
	Telecommunications	$3,875,210
	Contracts	$172,939,340
	Transfers	$3,572,000
	Other Financing	$402,198
Total Operating Expenses:		**$218,486,172**
Budget Basis Surplus/ (Deficit)		**$1,812,022**
Non-Budgeted Transfers (Federal Payback - 6 of 8)		**$3,030,358**
Net Income/(Loss)		**($1,218,336)**
Authorized Positions		**181**

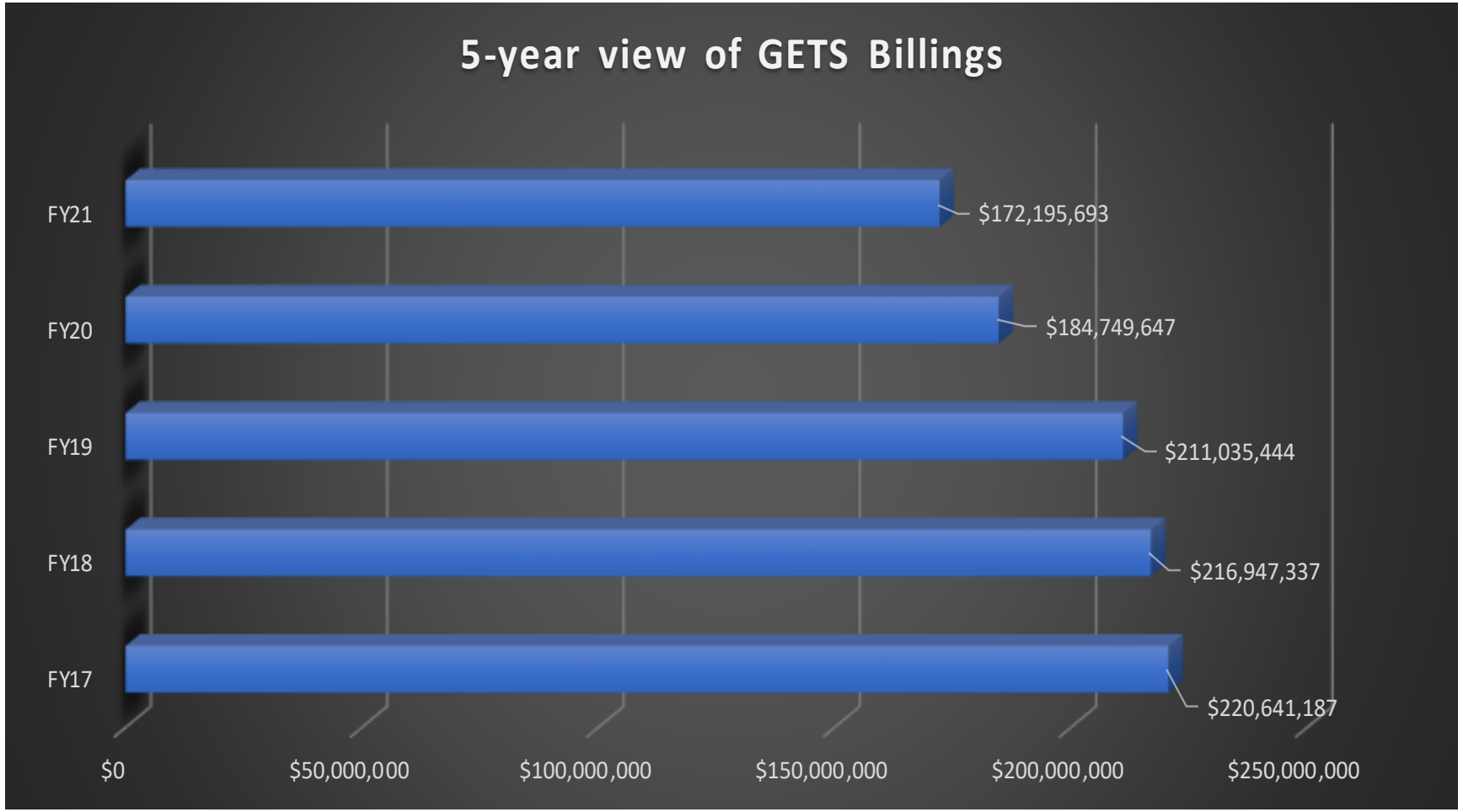
Proposed FY2021 Budget
(Non-Operating Pass-through)

	FY21 Budget	FY21 Variance	FY21 Projection
REVENUES:			
Non-operating Pass-through Revenue			
CJEP E-Filing	$0	$0	$0
Georgia Cyber Center - GTA	$0	$0	$0
Georgia Cyber Center Bldg 1	$220,000	$0	$220,000
Georgia Cyber Center Bldg 2	$0	$0	$0
Georgia Cyber Center - Parking Deck	$0	$0	$0
Georgia Cyber Center - Build Out - Rental	$1,356,782	$0	$1,356,782
Georgia Cyber Center - Build Out - Bond	$0	$0	$0
Georgia Cyber Center - 12th Street Extension	$0	$0	$0
Georgia Cyber Center - Operating Revenue	$1,404,932	$0	$1,404,932
Georgia Cyber Center - Tenant Reimbursable	$0	$0	$0
Perspecta - 40PER	$0	$0	$0
TWC - 40TWC	$0	$0	$0
GA Cyber - SOC - 40SOC	$0	$0	$0
Total Non-operating Pass-through Revenue	**$2,981,714**	**$0**	**$2,981,714**
EXPENSES:			
Non-Operating Pass-through Expenses			
Broadband	$0	$0	$0
CJEP E-Filing	$0	$0	$0
Georgia Cyber Center GTA 60001	$4,514,334	$0	$4,514,334
Georgia Cyber Center Bldg 1	$220,000	$0	$220,000
Georgia Cyber Center Bldg 2	$0	$0	$0
Georgia Cyber Center - Parking Deck	$0	$0	$0
Georgia Cyber Center - Build Out - Rental	$0	$0	$0
0	$0	$0	$0
Georgia Cyber Center - Build Out - Bond	$0	$0	$0
Georgia Cyber Center - 12th Street Extension	$0	$0	$0
Georgia Cyber Center - Operating Costs	$1,404,932	$0	$1,404,932
Georgia Cyber Center - Tenant Reimbursable	$176,000	$0	$176,000
AU MOU for Cyber DevOps Engineer	$0	$0	$0
Perspecta - 40PER	$0	$0	$0
TWC - 40TWC	$0	$0	$0
GA Cyber - SOC - 40SOC	$0	$0	$0
Total Non-Operating Pass-through Expenses	**$6,315,266**	**$0**	**$6,315,266**
Budget Basis Surplus/ (Deficit)	**($3,333,552)**	**$0**	**($3,333,552)**

Budget Reduction Preparedness - FY2021

		Total FY2021 Budget	Passthrough					GTA Agency Budget
			IV&V	Oracle	CJEP	GA Cyber Center	GETS	
300	Personal Services	$25,099,596						$25,099,596
301	Regular Operating Exp	$1,690,923					$200,000	$1,490,923
305	IT Supplies and Software Exp	$8,835,140		$2,976,194			$140,302	$5,718,644
306	Rent	$2,071,765						$2,071,765
307	Telecommunications	$3,875,210						$3,875,210
312	Contracts	$179,254,607	$2,500,000		$0	$6,315,266	$160,877,329	$9,562,013
314	Transfers	$3,572,000						$3,572,000
319	Other Financing	$402,198				$0		$402,198
	FY2021Total	$224,801,438	$2,500,000	$2,976,194	$0	$6,315,266	$161,217,631	$51,792,348
	FY2020 Base	$253,413,183	$10,000,000	$3,076,639	$850,000	$12,895,426	$172,374,761	$54,216,356
								$7,590,290 **Reduction** **14%**
	FY2020 V FY2021	($28,611,745)	($7,500,000)	($100,445)	($850,000)	($6,580,160)	($11,157,130)	($2,424,009) -4.47%
							Reduction in Admin Fee Revenue	($6,148,894)
								($8,572,903) -15.81%

5-year view of GETS billings



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GTA's Response to COVID-19

Calvin Rhodes

Supporting State Agencies

Nikhil Deshpande

Chief Digital Officer

Dean Johnson

Chief Operating Officer

GEORGIA TECHNOLOGY AUTHORITY

OUR VISION

A transparent, integrated enterprise where technology decisions are made with the citizen in mind

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To provide technology leadership to the state of Georgia for sound IT enterprise management

Chatbot

Digital Services Georgia

June 11 2020

Department of Public Health Session

Regular Sessions

50K

Average sessions for
Year 2019-March 2020

Peak Sessions

5M

March 2020

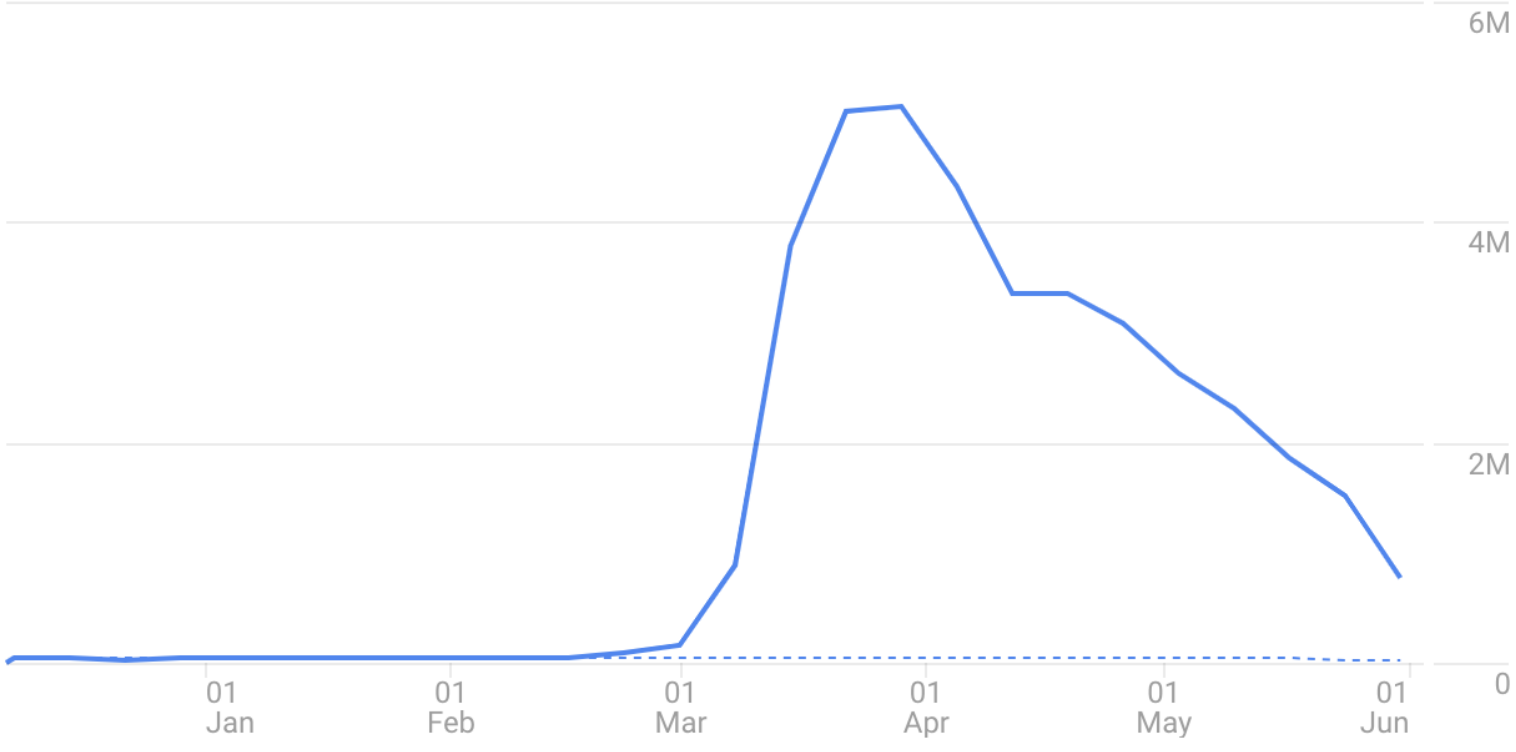
Sessions Jump

11K %

Average 4-5 managers
per agency

Google Analytics Home

Users	Sessions	Bounce Rate	Session Duration
11M	39M	64.29%	1m 21s
↑1,260.2%	↑3,305.7%	↑46.8%	↓34.3%



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Organizations A-Z
GEORGIA DEPARTMENT of PUBLIC HEALTH
Search
About DPH
Health Topics
Vital Records
Women and Children
Immunization
Epidemiology
Environmental Health
our mission
prevent disease, injury & disability
promote health & well-being
prepare for & respond to disasters
#COVID19GA
COVID-19
CORONAVIRUS DISEASE
COVID-19 questions?

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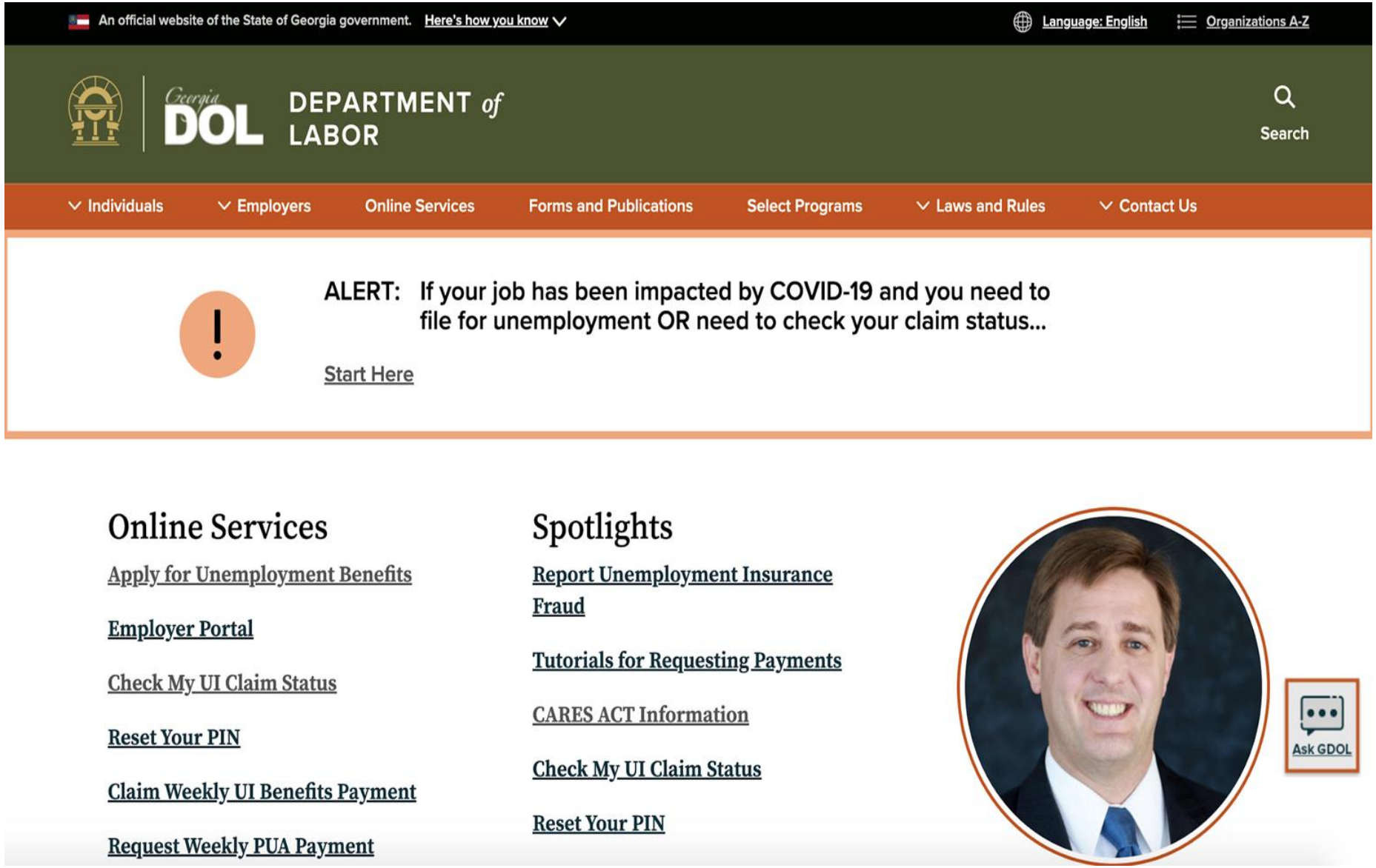
Health Topics
Vital Records
Women and Children
Immunization
our mission
prevent disease, injury & disability
promote health & well-being
prepare for & respond to disasters
#COVID19GA
CORONAVIRUS DISEASE
Hello and welcome! This is an automated chatbot. It will try to match answers to the most commonly asked question. For your privacy, please do not enter personal information such as your name or Social Security number here. Give it a try!
A minute ago
Type your message
COVID-19 questions?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Georgia DOL DEPARTMENT of LABOR
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Individuals
Employers
Online Services
Forms and Publications
Select Programs
Laws and Rules
Contact Us
ALERT: If your job has been impacted by COVID-19 and you need to file for unemployment OR need to check your claim status...
Start Here
Online Services
Apply for Unemployment Benefits
Employer Portal
Check My UI Claim Status
Reset Your PIN
Claim Weekly UI Benefits Payment
Request Weekly PUA Payment
Spotlights
Report Unemployment Insurance Fraud
Tutorials for Requesting Payments
CARES ACT Information
Check My UI Claim Status
Reset Your PIN
Ask GDOL

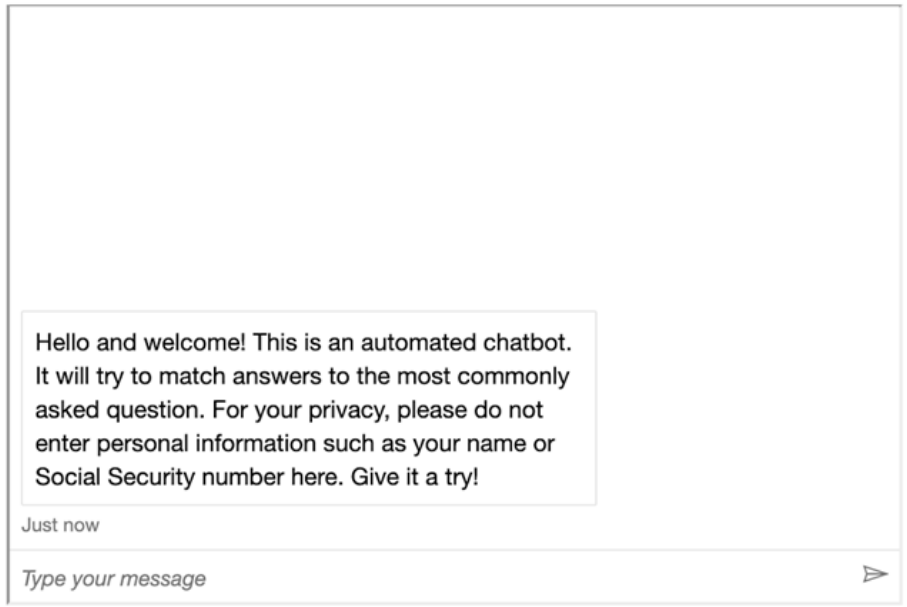
Contact Us

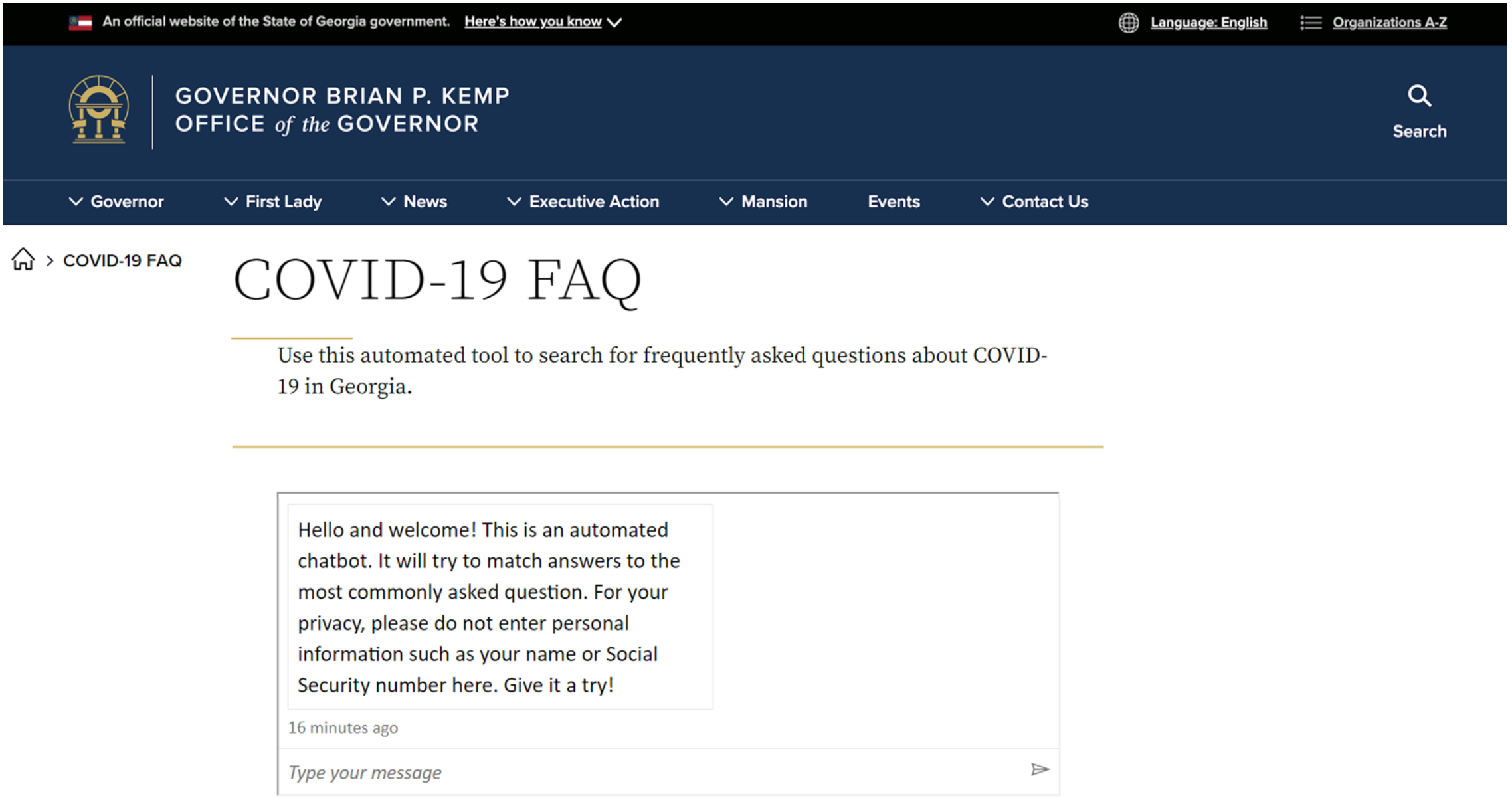
- Contact Us
- Find a Career Center
- Service Directory
- Email Us

Contact Us

Thank you for using the Georgia Department of Labor (GDOL) web site. Every effort has been made to provide useful, accurate, and complete information and resources.

For immediate answers to FAQs regarding COVID-19 employment issues, please use the interactive Q&A Tool below.

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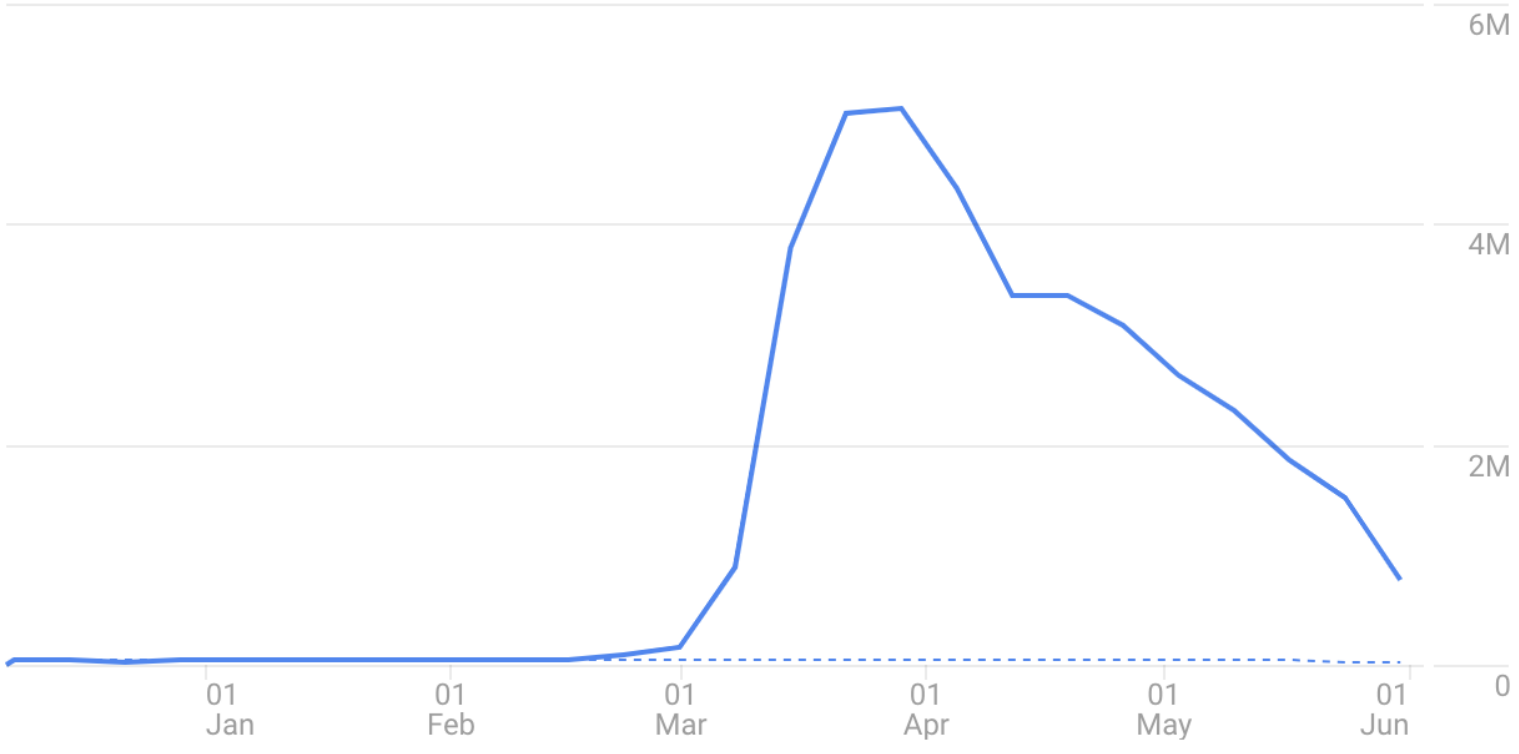
GOVERNOR BRIAN P. KEMP
OFFICE of the GOVERNOR
Search
Governor
First Lady
News
Executive Action
Mansion
Events
Contact Us
COVID-19 FAQ
COVID-19 FAQ
Use this automated tool to search for frequently asked questions about COVID-19 in Georgia.
Hello and welcome! This is an automated chatbot. It will try to match answers to the most commonly asked question. For your privacy, please do not enter personal information such as your name or Social Security number here. Give it a try!
16 minutes ago
Type your message

Google Analytics Home

Users	Sessions	Bounce Rate	Session Duration
11M	39M	64.29%	1m 21s
↑1,260.2%	↑3,305.7%	↑46.8%	↓34.3%



Google Analytics Home

Users	Sessions	Bounce Rate	Session Duration
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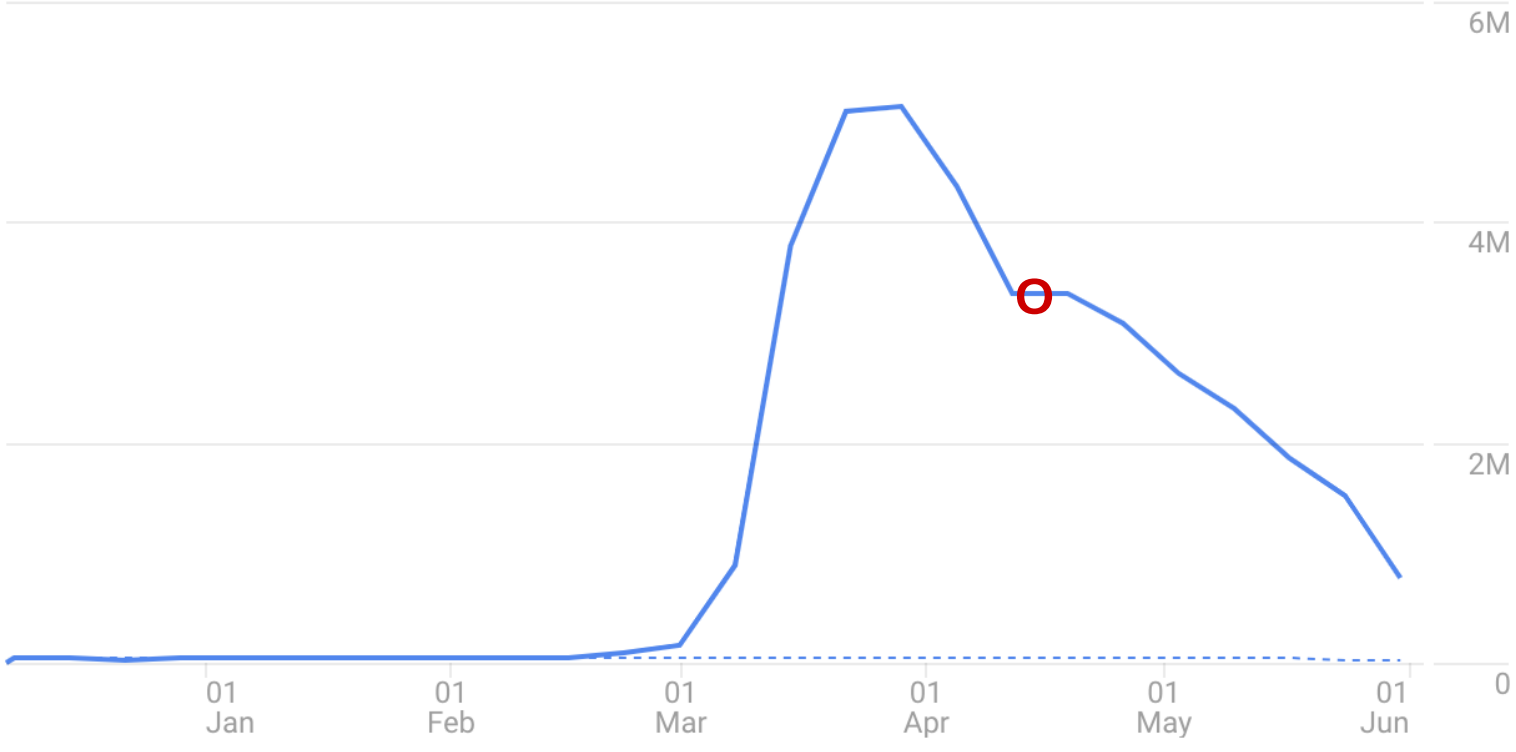
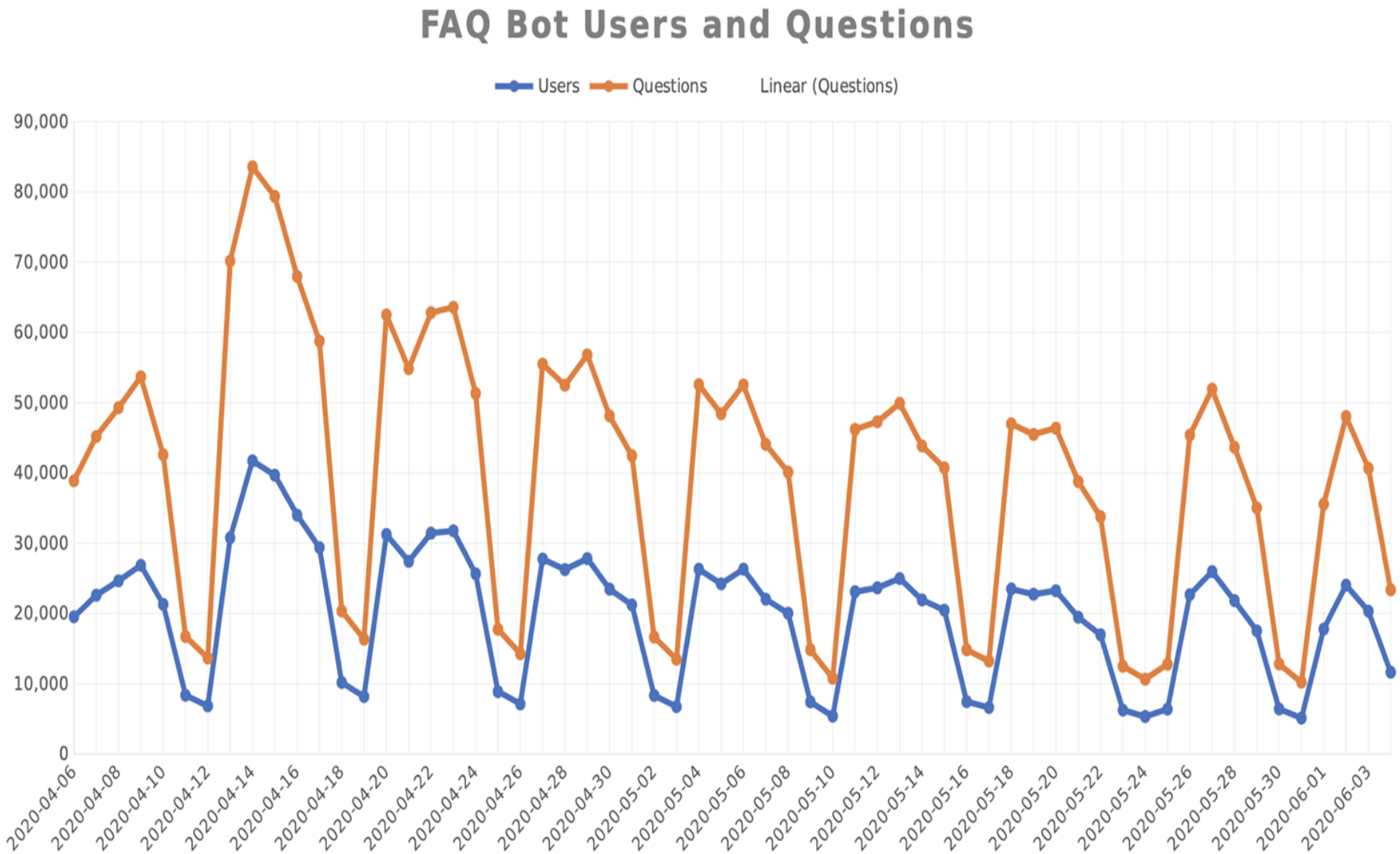
↑1,260.2%	↑3,305.7%	↑46.8%	↓34.3%




FAQ Bot Users and Questions
Users
Questions
Linear (Questions)
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
0
2020-04-06
2020-04-08
2020-04-10
2020-04-12
2020-04-14
2020-04-16
2020-04-18
2020-04-20
2020-04-22
2020-04-24
2020-04-26
2020-04-28
2020-04-30
2020-05-02
2020-05-04
2020-05-06
2020-05-08
2020-05-10
2020-05-12
2020-05-14
2020-05-16
2020-05-18
2020-05-20
2020-05-22
2020-05-24
2020-05-26
2020-05-28
2020-05-30
2020-06-01
2020-06-03

Chatbot User/Question traffic

Questions since April

2.5M

Total questions since April 6, 2020

Total users

1.26M

Total users since April 6, 2020

Weekly Users

122K

Average of last 90 days

Weekly Questions

250K

GEORGIA TECHNOLOGY AUTHORITY

GETS COVID-19 Support

OUR VISION

A transparent, integrated enterprise where technology decisions are made with the citizen in mind

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June 11 2020

By the Numbers: March 15 – June 1

Total tickets

104,074

~ 75% increase in first 4 weeks

74,467 incidents (6% SSL VPN)

29,607 work orders (11% SSL VPN)

Service Desk call volume

~900/day

Up 66% since March 16

Up 93% in week 1

Added agents

Virtual War Room for Agency Escalations

241

86 incidents

155 work orders

GETS Has Taken a Proactive Approach

- Opened a virtual war room to manage agency escalations
- Developed a remote work and escalation plan based on provider input
- Developed Xerox mail courier/print emergency plan
- Provided instructions for agency users on how to log in and use VPN
- Established daily checkpoints with all service provider leads
- Implemented Specialized Solution Request (SSR) Ready Approval process
- Developed and distributed a remote password reset/unlock process

Department of Public Health & Microsoft

MS Dynamics COVID – 19 Process

Tony McGaughey, Interim CIO

Overview

The MS Dynamics COVID–19 Process is an end to end workflow that supports all the actions needed to intake persons who would like to receive a COVID–19 test, support the data exchange with laboratories and provide the results back.

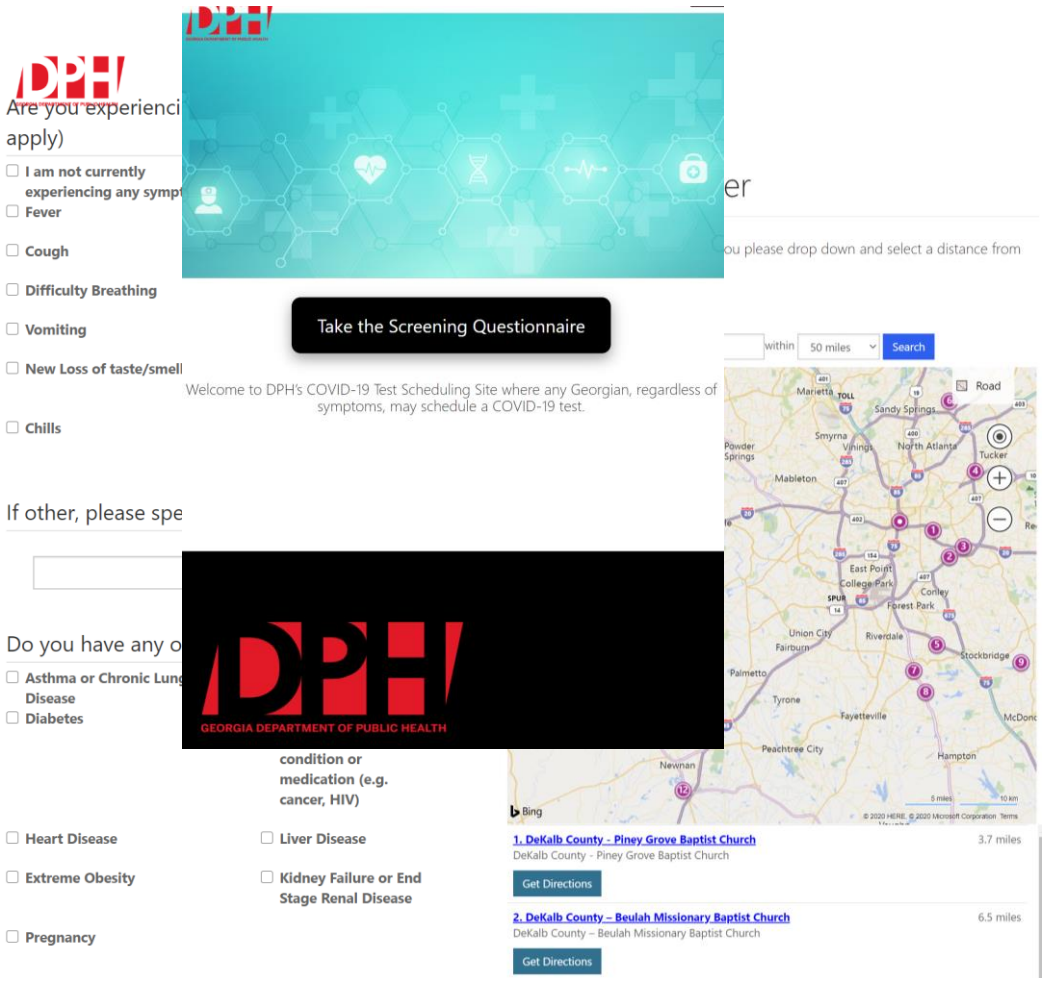
The Numbers: 9 Districts, over 50 Specimen Collection Sites and over 1,000 tests daily.

Solution Areas

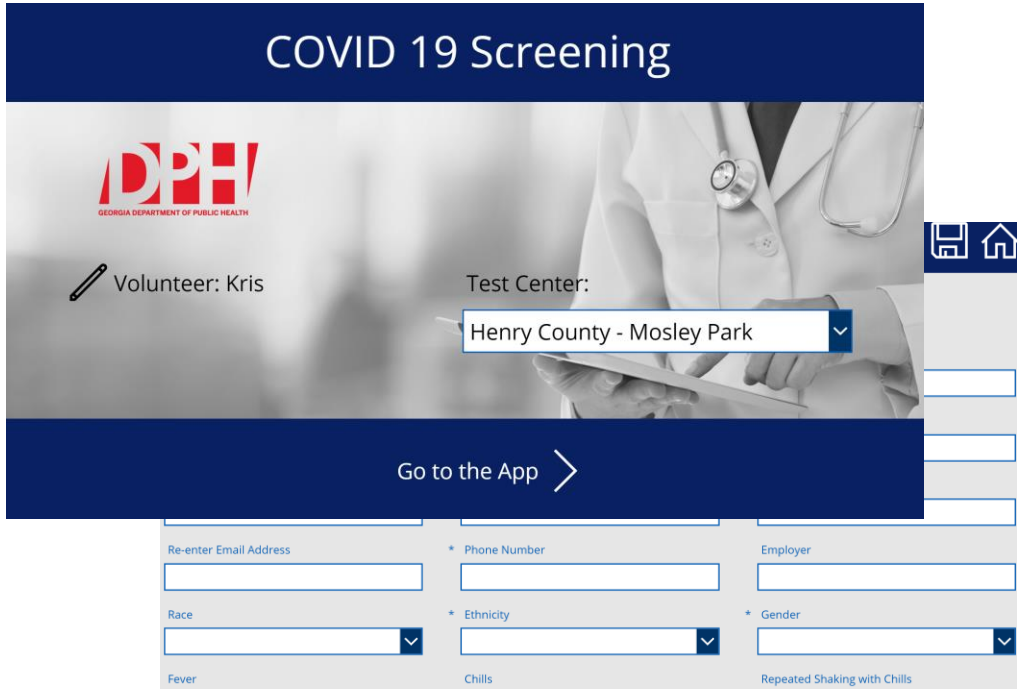
1. Portal Patient Intake and Self Scheduling - https://covid19.dph.ga.gov/
2. Mobile Application for Specimen Collection in the field
3. Reporting Functionality

Solution Areas

Portal Patient Intake and Self Scheduling



Mobile Application



Key COVID-19 Related Projects

Overall

- Worked with AT&T to increase SSL VPN license base from 7,500 to 12,500
- Implemented Microsoft Virtual Desktop POC to enable users to access existing desktop EUC devices

Department of Public Health

- Supplying 1,000 laptops to DPH for contact tracing in the state's 18 public health districts.
- Supporting deployment of Microsoft Dynamics 365 solution for COVID-19 screening and testing
- Implemented a disease monitoring application
- Provisioned 2 new servers to establish a web portal to enable health providers to electronically submit orders to the lab for COVID-19 testing and relieve the load on the SendSS application

Department of Behavioral Health and Developmental Disabilities

- Expedited NTT Data equipment order for hospital EUC resources
- Stood up wireless site at Milledgeville DBHDD location to support Georgia National Guard COVID-19 efforts
- Expedited the onboarding process for 11 new nurses

Key COVID-19 Related Projects

Other Agencies

- **Governor's Office:** Replaced teleconferencing system to increase security
- **Office of Planning and Budget**: Support of GrantCare to manage COVID-19 related grants
- **Public Service Commission**: Upgrade to 1 GB fiber upgrade on Capitol Hill
- **Department of Community Affairs:** GIO virtual server for collection of COVID-19 related data used for policy setting and decision making
- **Department of Banking and Finance**: WAN service upgrade from 40 MB to 60 MB
- **Department of Labor:** Adjustments to support increased call center volume due to unemployment inquiries
- **Department of Human Services:** Deployed 1000 Chromebooks; MSI created service desk knowledge-based authentication for ticket routing and handling

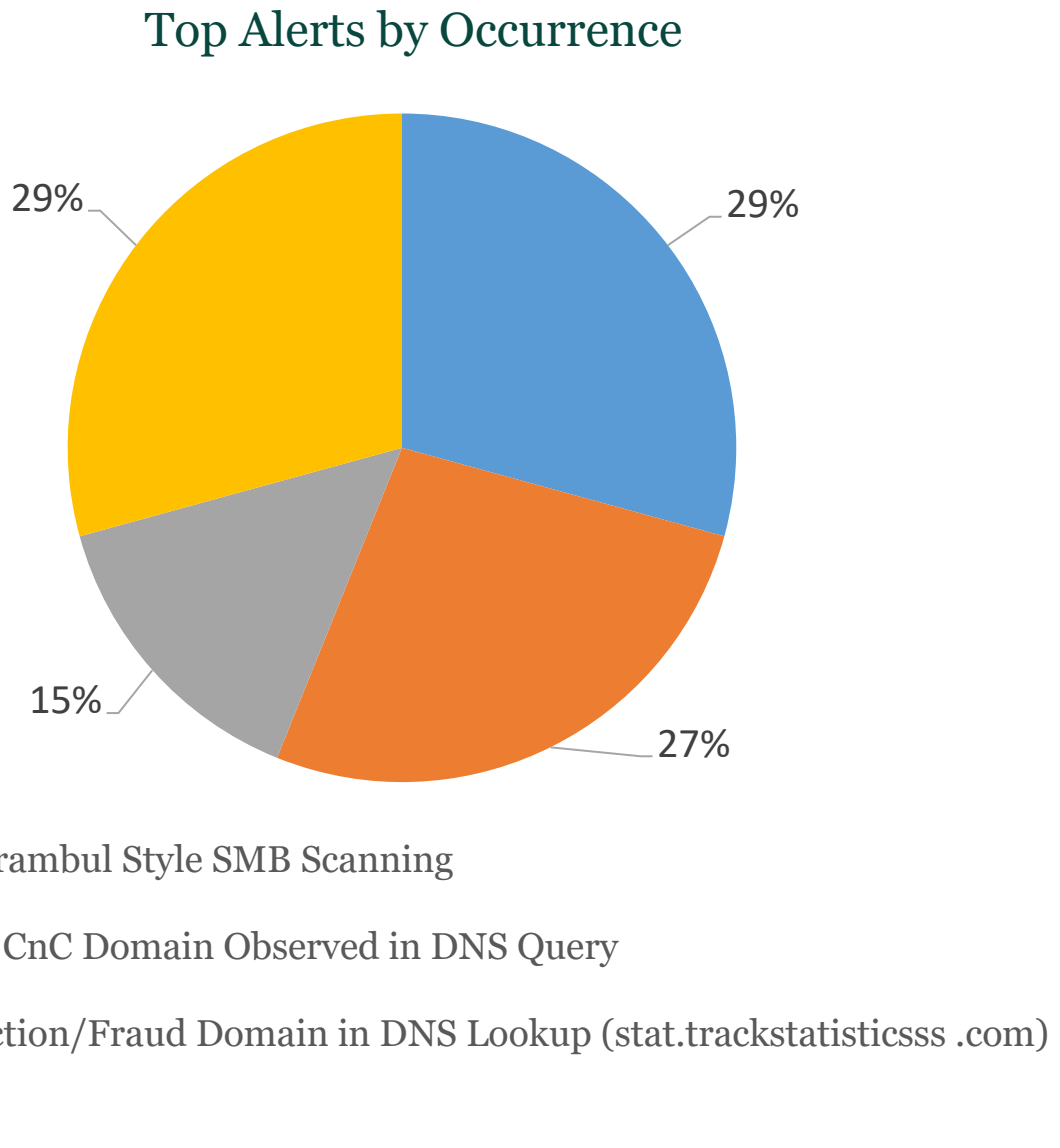
Information Security Update

David Allen

Chief Information Security Officer

MS-ISAC Alerts – May 2020

- Alerts forwarded to Atos: 41
  - Informational: 8
  - Warning: 32
  - Critical: 1
- Escalated Alerts: 6
- Compromised Account notification: 1



Ransomware Impacting State and Local Government

- Poor network segmentation, credential reuse, overly permissive accounts, and unsecured legacy systems heighten risk
- Highly likely to result in irrecoverable network-wide ransomware deployments
- Exploit end-of-life systems to gain network foothold
    - Telerik UI vulnerabilities (CVE-2019-18935)
- Target Domain Controllers once access is established
    - Netwalker, MAZE, Sodinikibi/REvil, and Ryuk
- Threat actors employ publicly available penetration testing suites and tools

Cybersecurity Awareness Training

103 Executive Branch Agencies

Ongoing Scheduled Training: 2020

Q1: Training modules - ***Security Essentials and Social Engineering***

- Closed May 15 with an 85% completion rate. Over 132K users are now registered in ProofPoint.

Q2: Phishing campaign + additional training – Retake New Hire Training Assessment that will drive additional training modules

- Started June 1 and will run through July 31.

Q3: Training modules - ***Avoiding Dangerous Attachment and Data Protection & Destruction***

Q4: Phishing campaign + additional training – Retake New Hire Training Assessment that will drive additional training modules

Cybersecurity Awareness Month Activities

Governance, Risk, and Compliance

- Assessments or audits from Q1 2020 will resume in the coming weeks.
- OIS has completed its own assessment with a state agency and shared the initial results with the executive team. A formal out-brief will occur within the next few weeks.
- The schedule for the remaining 2020 assessments is undergoing further evaluation and possible modification due to COVID-19.

Legislative Update

Cameron Fash

Director of Intergovernmental Relations

Under the Gold Dome

March 12
Legislative Day 28

- FY21 budget – $28.1B
- 6% budget cut
- Teacher pay raise – $1,000
- 2% merit-based employee raise
- Targeted pay raise of 2%, 4%, and 5% for various positions
- Income tax reduction – HB 949

June 15
Legislative Day 30

- FY21 budget ~$25.5B*
- 11% budget cut
- Some agencies will lay off staff or furlough employees for
  24 days
- FY20 budget shortfall of $1-1.5B (to be filled by Rainy Day Fund)

Final 11 Days

- FY21 budget – HB 793
- Rural broadband
- Tobacco tax – HB 731
- Casino gaming
- Hate crimes – HB 426

**Awaiting Governor Kemp's budget estimate*

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TECHNOLOGY
AUTHORITY

Enterprise Governance and Planning

Michael Curtis

Director of IT Strategy and Planning

Broadband /WiFi Access Mapping

- The new **Georgia statewide broadband map** is to be published by June 30. It is being developed by a team from the Department of Community Affairs, the UGA Carl Vinson Institute of Government, GTA and Jabian Consulting.
- The team is planning a preview of the map for our internal executives on June 18, and a follow-up preview with broadband advisors on June 22.
- The team is finalizing the map petition process for providers that is required by statute.
- The **WiFi access map** published in March supports the Department of Education's distance learning efforts and continues to be used by Georgians.

Policy Approved at March 12 Meeting: Enterprise IT Supply Chain Management

Purpose:

- Mitigate threats to the IT supply chain
- Implement risk management processes
- Establish roles and responsibilities
- Enhance enterprise security posture

Proposed Standard Effective July 1, 2020: Enterprise IT Supply Chain Management

Pre-Procurement:

- Review vendors against approved State Suppliers List
- Review vendors' security parameters
- Ensure security contract language is included in solicitation

Post-Award:

Actions to be initiated upon notification of a potential "bad actor"

- Possible suspension of services
- Validation of accusation
- Reinstatement of services and/or contract cancellation
- Monitoring

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Next Meeting: September 3, 2020

OUR VISION

A transparent, integrated enterprise where technology decisions are made with the citizen in mind

—

OUR MISSION

To provide technology leadership to the state of Georgia for sound IT enterprise management