



Board of Directors



OUR VISION

*A transparent,
integrated enterprise
where technology
decisions are made
with the citizen in mind*

—

OUR MISSION

*To provide technology
leadership to the state
of Georgia for sound IT
enterprise management*

June 9, 2022

Agenda

Welcome

Approval of Minutes of March 10, 2022

Executive Director's Report

Financial Update and FY 2023 Budget

Legislative Update

IT Strategy and Planning

GTA's Service Delivery Model: NTT DATA Introduction

Cloud Update

Broadband Update

Executive Session

Closing and Adjournment



Executive Director's Report

Shawnzia Thomas

State CIO and GTA Executive Director

Georgia Earns National Recognition

The StateScoop 50 Awards honor the people and programs making an impact in government IT.

GoldenGov: State Executive of the Year

- State CIO Shawnzia Thomas

State IT Leadership of the Year

- Chief Digital Officer Nikhil Deshpande

State IT Innovation of the Year

- Georgia Data Analytics Center (GDAC)





Financial Update and FY 2023 Budget

Christina Mikell

Chief Financial Officer



FY 2022 Financial Performance

Financial Performance FY2022

	FY2022 Budget	FY2022 Projection	FY2022 Variance
REVENUES:			
State Appropriated Funds	\$0	\$0	\$0
GETS Administrative Fees	\$7,609,817	\$7,179,525	(\$430,292)
Revenue from Sale of Data	\$46,100,000	\$52,987,124	\$6,887,124
Revenue from Retained Services	\$3,746,888	\$4,183,742	\$436,854
Total Operating Revenue:	\$57,456,705	\$64,350,391	\$6,893,686
Total Non-operating Pass-through Revenue	\$179,884,458	\$176,127,631	(\$3,756,827)
TOTAL REVENUES:	\$237,341,163	\$240,478,022	\$3,136,859
EXPENSES:			
Personnel	\$24,848,686	\$24,863,087	\$14,401
Regular Operating Expense	\$1,466,327	\$722,583	(\$743,744)
IT Supplies & Software Expense	\$5,199,571	\$5,331,878	\$132,307
Rent	\$2,064,992	\$2,041,185	(\$23,807)
Telecommunications	\$4,924,225	\$3,898,942	(\$1,025,283)
Retained Services Contracts	\$9,402,763	\$8,450,381	(\$952,382)
Transfers	\$3,572,000	\$4,219,230	\$647,230
Other Financing	\$30,005	\$30,005	\$0
Total Operating Expenses:	\$51,508,569	\$49,557,291	(\$1,951,278)
Total Non-Operating Pass-through Expenses	\$187,289,531	\$177,054,555	(\$10,234,976)
TOTAL EXPENSES:	\$238,798,100	\$226,611,846	(\$12,186,254)
Budget Basis Surplus/ (Deficit)	(\$1,456,937)	\$13,866,176	\$15,323,113
Non-Budgeted Transfers (Federal Payback - 8 of 8)	\$3,030,358	\$3,030,358	\$0
Net Income/(Loss) Before Purchase Orders	(\$4,487,295)	\$10,835,818	\$15,323,113
Purchase Orders - Outstanding Encumbrances		\$4,826,697	
Net Income/(Loss) After Purchase Orders		\$15,662,515	
Authorized Positions	181	181	

Financial Performance FY2022

(Operating)

	FY2022 Budget	FY2022 Projection	FY2022 Variance
REVENUES:			
State Appropriated Funds	\$0	\$0	\$0
GETS Administrative Fees	\$7,609,817	\$7,179,525	(\$430,292)
Revenue from Sale of Data	\$46,100,000	\$52,987,124	\$6,887,124
Revenue from Retained Services	\$3,746,888	\$4,183,742	\$436,854
Total Operating Revenue:	\$57,456,705	\$64,350,391	\$6,893,686
EXPENSES:			
Personnel	\$24,848,686	\$24,863,087	\$14,401
Regular Operating Expense	\$1,466,327	\$722,583	(\$743,744)
IT Supplies & Software Expense	\$5,199,571	\$5,331,878	\$132,307
Rent	\$2,064,992	\$2,041,185	(\$23,807)
Telecommunications	\$4,924,225	\$3,898,942	(\$1,025,283)
Retained Services Contracts	\$9,402,763	\$8,450,381	(\$952,382)
Transfers	\$3,572,000	\$4,219,230	\$647,230
Other Financing	\$30,005	\$30,005	\$0
Total Operating Expenses:	\$51,508,569	\$49,557,291	(\$1,951,278)
Budget Basis Surplus/ (Deficit)	\$5,948,136	\$14,793,100	\$8,844,964
Non-Budgeted Transfers (Federal Payback - 8 of 8)	\$3,030,358	\$3,030,358	\$0
Net Income/(Loss) After Purchase Orders		\$11,762,742	
Authorized Positions	181	181	

Financial Performance FY2022

(Non-Operating Pass-Through)

	FY2022 Budget	FY2022 Projection	FY2022 Variance				
REVENUES:				EXPENSES:			
Non-operating Pass-through Revenue				Non-Operating Pass-through Expenses			
GETS INF	\$99,685,249	\$95,250,302	(\$4,434,947)	GETS INF	\$116,107,812	\$105,179,442	(\$10,928,370)
GETS MNS	\$64,816,159	\$64,177,694	(\$638,465)	GETS MNS	\$54,226,453	\$60,637,407	\$6,410,954
Oracle	\$3,329,721	\$3,341,071	\$11,350	Oracle	\$4,769,937	\$4,826,697	\$56,760
IV&V	\$5,000,000	\$6,226,966	\$1,226,966	IV&V	\$5,000,000	\$3,126,042	(\$1,873,958)
Broadband	\$1,795,000	\$1,168,317	(\$626,683)	Broadband	\$1,795,000	\$1,521,879	(\$273,121)
Revenue from CJEP e-filing	\$100,000	\$41,500	(\$58,500)	CJCC e-filing	\$100,000	\$38,400	(\$61,600)
Georgia Cyber Center Bldg 1 95150/95300	\$1,148,563	\$191,423	(\$957,140)	Georgia Cyber Center GTA 60001	\$132,000	\$22,000	(\$110,000)
Georgia Cyber Center - Build Out - RF 70356	\$2,893,596	\$4,124,193	\$1,230,597	Georgia Cyber Center - Build Out - Rental	\$2,893,596	\$545,068	(\$2,348,528)
Georgia Cyber Center - Build Out - BF 96356	\$0	\$503,258	\$503,258	Georgia Cyber Center - Build Out - Bond	\$1,148,563	\$217,307	(\$931,256)
Georgia Cyber Center - Operating Costs 94200	\$1,116,170	\$1,060,243	(\$55,927)	Georgia Cyber Center - 98051646MS - 94200	\$258,000	\$43,000	(\$215,000)
Georgia Cyber Center - TWC - 40TWC	\$0	\$4,350	\$4,350	40MOS - 98051646MOSAIC	\$0	\$7,083	\$7,083
GA Cyber - SOC - 40SOC	\$0	\$12,002	\$12,002	40SRN - 98051646SRNS	\$0	\$20,940	\$20,940
40MOS - 98051646MOSAIC	\$0	\$17,317	\$17,317	Other Financing Uses - Cyber Center	\$858,170	\$869,226	\$11,056
40SRN - 98051646SRNS	\$0	(\$2,047)	(\$2,047)	Total Non-Operating Pass-through Expenses	\$187,289,531	\$177,054,555	(\$10,234,976)
GA Cyber - Scientific Research - 40SRC	\$0	\$11,042	\$11,042	Net Income/(Loss) Before Purchase Orders	(\$7,405,073)	(\$926,924)	(\$13,974,486)
Total Revenues	\$179,884,458	\$176,127,631	(\$3,739,510)	Purchase Orders - Outstanding Encumbrances		\$4,826,697	
				Net Income/(Loss) After Purchase Orders		\$3,899,773	

Financial Performance at a Glance

STAFFING UPDATE

89.5%

GTA is 89.5% staffed in terms of authorized positions (181 total FTEs: 162 filled, 19 vacant)

REVENUES CONTINUE MODERATE GROWTH AND STABILITY

\$52 million

FY22 revenues 14.94% higher than projected through May

ONGOING FOCUS ON INVOICE COLLECTIONS

32.2 days

Accounts Receivable turnover as of May; well under 45-day target



FY2023 Proposed Budget

FY2022 Budget vs. FY2023 Budget

	FY2022 Budget	FY2023 Budget	Variance
REVENUES:			
State Appropriated Funds	\$0	\$0	\$0
GTA Administrative Fees	\$7,609,817	\$7,170,950	(\$438,867)
Infrastructure Revenue	\$99,685,249	\$93,481,446	(\$6,203,803)
MNS Revenue	\$64,816,159	\$63,899,067	(\$917,092)
Revenue from Sale of Data	\$46,100,000	\$50,000,000	\$3,900,000
Revenue from Retained Services	\$12,076,609	\$19,755,897	\$7,679,288
Total Operating Revenue:	\$230,287,834	\$234,307,360	\$4,019,526
Total Non-operating Pass-through Revenue	\$7,053,329	\$54,399,714	\$47,346,385
TOTAL REVENUE:	\$237,341,163	\$288,707,074	\$51,365,911
EXPENSES:			
Personnel	\$24,848,686	\$31,613,298	\$6,764,612
Regular Operating Expense	\$1,666,327	\$1,633,463	(\$32,864)
IT Supplies & Software Expense	\$13,577,321	\$14,075,623	\$498,302
Rent	\$2,064,992	\$1,355,678	(\$709,314)
Telecommunications	\$4,924,225	\$4,997,481	\$73,256
Contracts	\$180,929,215	\$193,241,030	\$12,311,815
Transfers	\$3,572,000	\$4,230,000	\$658,000
Other Financing	\$30,005	\$0	(\$30,005)
Total Operating Expenses:	\$231,612,771	\$251,146,573	\$19,533,802
Total Non-Operating Pass-through Expenses	\$7,185,329	\$54,399,714	\$47,214,385
TOTAL EXPENSES:	\$238,798,100	\$305,546,287	\$66,748,187
Budget Basis Surplus/ (Deficit)	(\$1,456,937)	(\$16,839,213)	(\$15,382,276)
Non-Budgeted Transfers (Federal Payback)	\$3,030,358	\$0	(\$3,030,358)
Net Income/(Loss)	(\$4,487,295)	(\$16,839,213)	(\$12,351,918)
Authorized Positions	181	181	0

Proposed FY2023 Budget

	FY2023 Budget
REVENUES:	
State Appropriated Funds	\$0
GTA Administrative Fees	\$7,170,950
Infrastructure Revenue	\$93,481,446
MNS Revenue	\$63,899,067
Revenue from Sale of Data	\$50,000,000
Revenue from Retained Services	\$19,755,897
Total Operating Revenue:	\$234,307,360
Total Non-operating Pass-through Revenue	\$54,399,714
TOTAL REVENUE:	\$288,707,074
EXPENSES:	
Personnel	\$31,613,298
Regular Operating Expense	\$1,633,463
IT Supplies & Software Expense	\$14,075,623
Rent	\$1,355,678
Telecommunications	\$4,997,481
Contracts	\$193,241,030
Transfers	\$4,230,000
Other Financing	\$0
Total Operating Expenses:	\$251,146,573
Total Non-Operating Pass-through Expenses	\$54,399,714
TOTAL EXPENSES:	\$305,546,287
Budget Basis Surplus/ (Deficit)	(\$16,839,213)
Non-Budgeted Transfers (Federal Payback - \$)	\$0
Net Income/(Loss)	(\$16,839,213)
Authorized Positions	181

Proposed FY2023 Budget (Operating)

	FY2023 Budget
REVENUES:	
State Appropriated Funds	\$0
GTA Administrative Fees	\$7,170,950
Infrastructure Revenue	\$93,481,446
MNS Revenue	\$63,899,067
Revenue from Sale of Data	\$50,000,000
Revenue from Retained Services	\$19,755,897
Total Operating Revenue:	\$234,307,360
EXPENSES:	
Personnel	\$31,613,298
Regular Operating Expense	\$1,633,463
IT Supplies & Software Expense	\$14,075,623
Rent	\$1,355,678
Telecommunications	\$4,997,481
Contracts	\$193,241,030
Transfers	\$4,230,000
Other Financing	\$0
Total Operating Expenses:	\$251,146,573
Budget Basis Surplus/ (Deficit)	(\$16,839,213)
Non-Budgeted Transfers (Federal Payback)	\$0
Net Income/(Loss)	(\$16,839,213)
Authorized Positions	181

Proposed FY2023 Budget

(Non-Operating Pass-through)

REVENUES:
Non-operating Pass-through Revenue

	FY2023 Budget
Broadband	\$1,995,000
Revenue from CJEP e-filing	\$20,000
Technology Empowerment Funds	\$51,230,000
Georgia Cyber Center GTA 60001	\$0
Georgia Cyber Center Bldg 1 95150/95300	\$0
Georgia Cyber Center Bldg 2 95675	\$0
Georgia Cyber Center - Parking Deck 52075	\$0
Georgia Cyber Center - Build Out - RF 70356	\$0
Georgia Cyber Center - Build Out - BF 96356	\$384,803
Georgia Cyber Center - 12th Street 52DOT	\$0
Georgia Cyber Center - Operating Costs 94200	\$769,911
Total Non-operating Pass-through Revenue	\$54,399,714

EXPENSES:
Non-Operating Pass-through Expenses

Broadband	\$1,995,000
CJCC e-filing	\$20,000
Technology Empowerment Funds	\$51,230,000
Georgia Cyber Center GTA 60001	\$0
Georgia Cyber Center Bldg 1	\$0
Georgia Cyber Center Bldg 2	\$0
Georgia Cyber Center - Parking Deck	\$0
Georgia Cyber Center - Build Out - Rental	\$384,803
Georgia Cyber Center - Build Out - Bond	\$0
Georgia Cyber Center - 98051646MS - 94200	\$9,911
Other Financing Uses - Cyber Center	\$760,000
Total Non-Operating Pass-through Expenses	\$54,399,714

Budget Basis Surplus/ (Deficit)
\$0



Legislative Update

Cameron Fash

Director of Intergovernmental Relations

Gold Dome Highlights

GTA Specific Bills

[HB 910 \(Rep. Ralston\)](#)

AFY22 Budget – \$30.3 billion (\$54.4 billion incl. federal money) – **PASSED**
\$3M for GTA to support technology improvements to address cybersecurity threats

[HB 911 \(Rep. Ralston\)](#)

FY23 Budget – \$30.2 billion (\$57.6 billion incl. federal money) – **PASSED**
\$51.2M into Technology Empowerment Fund

[HB 159 \(Rep. Parsons\)](#)

Cybersecurity Review Board

[SB 53 \(Sen. Hufstetler\)](#)

GTA Technology Oversight Committee

[SB 374 \(Sen. Tillery\)](#)

Georgia Data Analytic Center

[SB 394 \(Sen. Dolezal\)](#)

Georgia Computer Data Privacy Act

[SB 441 \(Sen. Hatchett\)](#)

Criminal Case Data Exchange Board – **PASSED**

Gold Dome Highlights - continued

Notable Legislation

[HB 304 \(Rep. Lott\)](#)

Gas Tax Suspension – **PASSED**

[HB 1302 \(Rep. Bonner\)](#)

Tax Returns – **PASSED**

[HB 1335 \(Rep. Smyre\)](#)

Juneteenth State Holiday – **PASSED**

[HB 1437 \(Rep. Blackmon\)](#)

Reduction in State Income Tax – **PASSED**

[SB 346 \(Sen. Mullis\)](#)

Ban on Chinese Government Owned Companies – **PASSED**

[SB 562 \(Sen. Mullis\)](#)

Ban on Russian Government Owned Companies – **PASSED**

[SB 596 \(Sen. Anavitarte\)](#)

Georgia Cyberforce

[SR 741 \(Sen. Anavitarte\)](#)

Georgia Cybersecurity Force Senate Study Committee – **PASSED**



Questions



IT Strategy and Planning

Mike Curtis

Director of IT Strategy and Planning

GTA 10th Annual Technology Summit

- One-day virtual event held May 10
- IT professionals and business leaders from state and local government
- 295 registered participants
- Summit topics:
 - Cloud computing
 - Citizen engagement
 - Digital government
 - Cybersecurity
 - Broadband services
- Overall Feedback – Positive
 - “Great Summit!!”
 - “Conference was very informative. Thank you.”
 - “It was wonderful & very informative.”
 - 79% of survey respondents reported that the summit provided information that will be useful in improving technology and business operations within their organization.
 - 95% of survey respondents reported that they would attend future GTA-hosted events.

Georgia Enterprise IT Strategic Plan Revision

2025 Enterprise IT Strategic Plan

IT Service Delivery

- NADC shared services model

Security

- Georgia Cyber Center

Public-Private Partnership

- Rescind Goal 5: Partner with the private sector to improve citizen services.

2030 Enterprise IT Strategic Plan

IT Service Delivery

- Migrate applications into a GTA-approved cloud environment.

Security

- Obtain Cyber Maturity Level 2

Improve interagency collaboration to support the implementation of innovative business solutions.



GTA's Service Delivery Model: Introduction of NTT DATA

Dmitry Kagansky

Chief Cloud Officer



NTT DATA

Dave Turner

President State, Local & Education Division

Brian A. Johnson

Client Executive

NTT DATA EUC Services Contract Overview

- Effective Date: July 2018
- Term: 5 years, with 3 one-year options
- Scope:
 - 40,000 EUC devices and network printers
 - 1,900 sites across Georgia
 - 14 Executive Branch agencies
 - Device-as-a-Service Model
 - Lifecycle Management
 - EUC Security Services



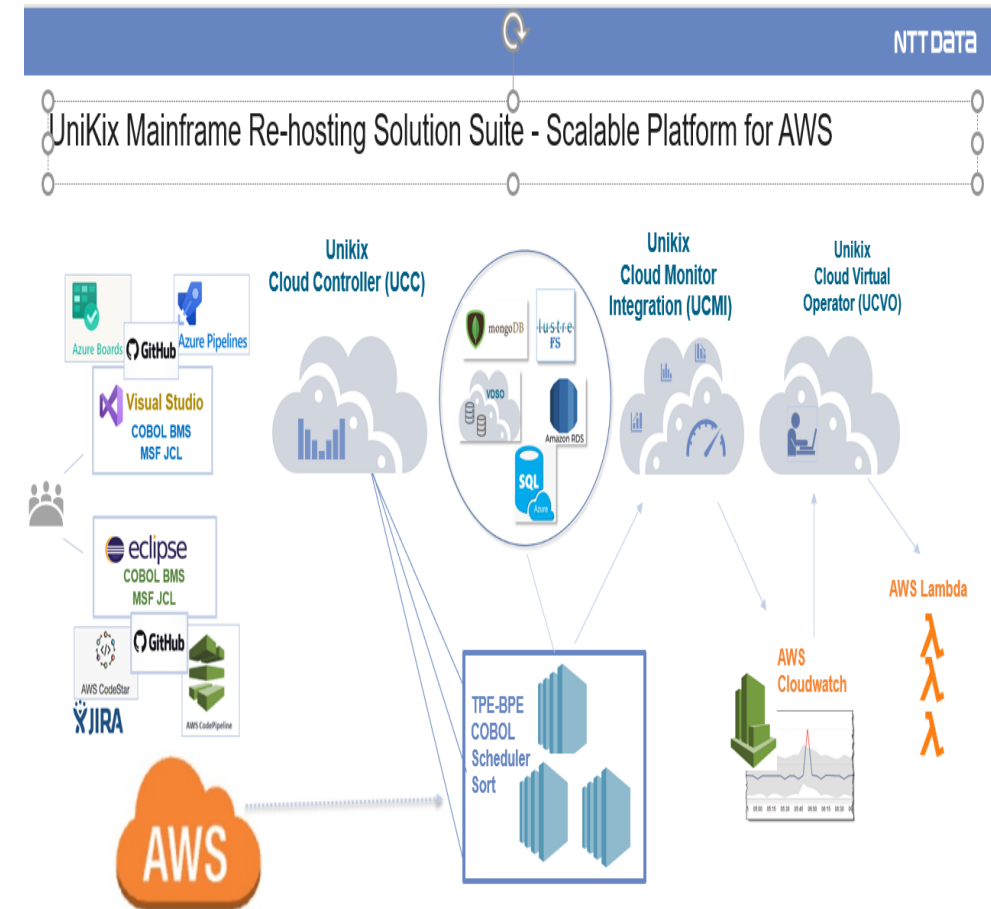
Benefits to GETS Enterprise

- Tools and services to support both at-home and in-office work
- Partnership between NTT DATA, GTA and Technology Partners
- Continuous Improvement
- Innovation
- Significantly improved the user experience
- Provide more choices and flexibility to agencies and end users
- Improved data and infrastructure security

Re-Hosting Mainframe to GTA's AWS Cloud

Significant Part of GTA's Cloud First Strategy

- The premise for Application Re-hosting is that existing mainframe application source code is repurposed, recompiled and redeployed on Linux OS infrastructure in GTAs AWS account
- NTT DATA's UniKix Mainframe Re-hosting Software Solution provides the primary underlying software infrastructure for re-hosting COBOL and other language workloads



Agency Applications to be Re-Hosted to AWS

- DCH - State Health Benefit Plan
- DPH - Vital Records
- DHS - Uniform Accounting System (UAS)
- DHS - New Hire (W4) System (W4 System)
- DHS - Random Moment Sampling (RMMS)
- DHS - Electronic Benefit Transfer System (EBT)
- DHS - Debt Setoff (DSO)
- DHS - Energy Assistance (EAP)
- Child Services (\$TARS) and Georgia Financial Institution Data Match (\$TARS)

Thank You for the Partnership... Let's Go!



**Technology
Speed
Teamwork
Winning**

**NTT data
CHIP GANASSI
RACING**


DOWNLOAD
INDYCAR MOBILE
POWERED BY
NTT data


OFFICIAL PARTNER OF THE
NTT INDYCAR® SERIES



Cloud Update

Dmitry Kagansky

GTA Deputy Executive Director and Chief Cloud Officer

Migrations Have Started

Completed or in-flight

- DOR & DHS

Agency-specific

- DNR, DPH, GDC, GBI, DOAS, DCH, DJJ & DDS
- New customers: PSC & municipalities

GTA-specific

- GTA Portal & WebMethods

Mainframe

- Kick-off started this week
- Targeting completion 6/2023

Migrations' Impact on the State of Georgia

Accenture lift and shift - Example for a single sample agency

- \$52k - current server tower costs per month
- \$28k - Like-for-like resources in the cloud - ~45% reduction

All agencies participating in current Accenture wave

- 195 servers - approximately 20% of NADC footprint
- Annual reduction in server costs from approx. \$4.9mil to \$3.3mil
- Extrapolated out - assuming everything follows the same model
 - Currently above \$24mil/year
 - Projected at \$16.5mil/year
 - Not likely - more complicated workloads but options for optimization

Migrations' Impact on the State of Georgia

Mainframe

- Current annual cost is approximately \$14mil
 - Due to increase to \$16mil in FY 2024
- Cloud migration is estimated at less than \$4.5mil
- Year-over-year costs estimated at less than \$2mil annually

Migrations' Impact on the State of Georgia

Mainframe

- Current annual cost is approximately \$14mil
 - Due to increase to \$16mil in FY 2024
- Cloud migration is estimated at less than \$4.5mil
- Year-over-year costs estimated at less than \$2mil annually
- What does this mean?

Option A: Do nothing

	2023	2024	2025	2026	Totals
Current State	14,000,000	16,000,000	16,000,000	16,000,000	62,000,000
Cloud Costs	0	0	0	0	0
Abandoned Costs					
					62,000,000

Migrations' Impact on the State of Georgia

Mainframe

- Current annual cost is approximately \$14mil
 - Due to increase to \$16mil in FY 2024
- Cloud migration is estimated at less than \$4.5mil
- Year over year costs estimated at less than \$2mil annually
- What does this mean? The total savings are projected at over \$37mil

Option B: Migrate now

	2023	2024	2025	2026	Totals
Current State	14,000,000				14,000,000
Cloud Costs	4,200,000	2,000,000	2,000,000	2,000,000	10,200,000
Abandoned Costs		600,000			600,000
					24,800,000

Migrations' Impact on the State of Georgia

Mainframe

- Current annual cost is approximately \$14mil
 - Due to increase to \$16mil in FY 2024
- Cloud migration is estimated at less than \$4.5mil
- Year-over-year costs estimated at less than \$2mil annually
- What if we missed our estimates? The savings are still over \$27mil

Option B: Migrate now – Assume costs are higher than projected

	2023	2024	2025	2026	Totals
Current State	14,000,000				14,000,000
Cloud Costs	8,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Abandoned Costs		600,000			600,000
					34,600,000

Migrations' Impact on the State of Georgia

Mainframe

- Current annual cost is approximately \$14mil
 - Due to increase to \$16mil in FY 2024
- Cloud migration is estimated at less than \$4.5mil
- Year over year costs estimated at less than \$2mil annually
- Why not wait a year? The savings are a bit under \$24mil

Option C: Migrate next year

	2023	2024	2025	2026	Totals
Current State	14,000,000	16,000,000			30,000,000
Cloud Costs		4,200,000	2,000,000	2,000,000	8,200,000
Abandoned Costs					0
					38,200,000

Next Steps

Create an Azure environment with service parity to AWS

- Different tools are needed
- Different management mechanisms are needed
 - Including different providers

Evaluate Google Workspaces

- Goal is to provide agencies an additional options for end-user productivity
- Both cost and functionality driven

On-board new customers

- Both state-level and other municipalities within the state

Timelines

- Q3 - Azure environment deployment
- Q3/Q4 - Azure migrations
- Q3 - Google Workspaces evaluation
- Q4 - Google Workspaces migration planning (incl. budgeting)
- Q1 - Remaining application assessments
 - Post-AWS and post-Azure migration remainders
- Q2 - Complete mainframe migration



Questions



Broadband Update

Jessica Simmons

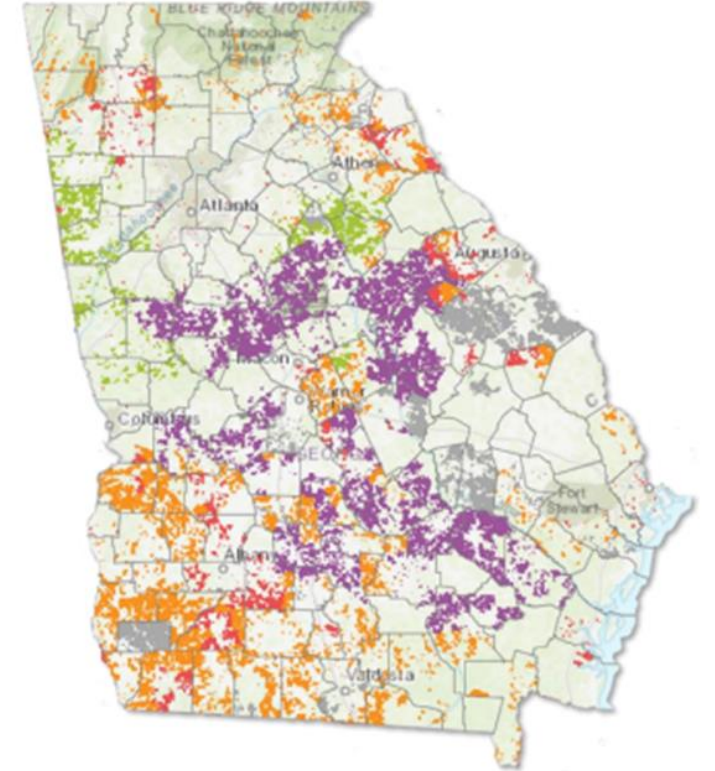
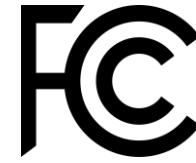
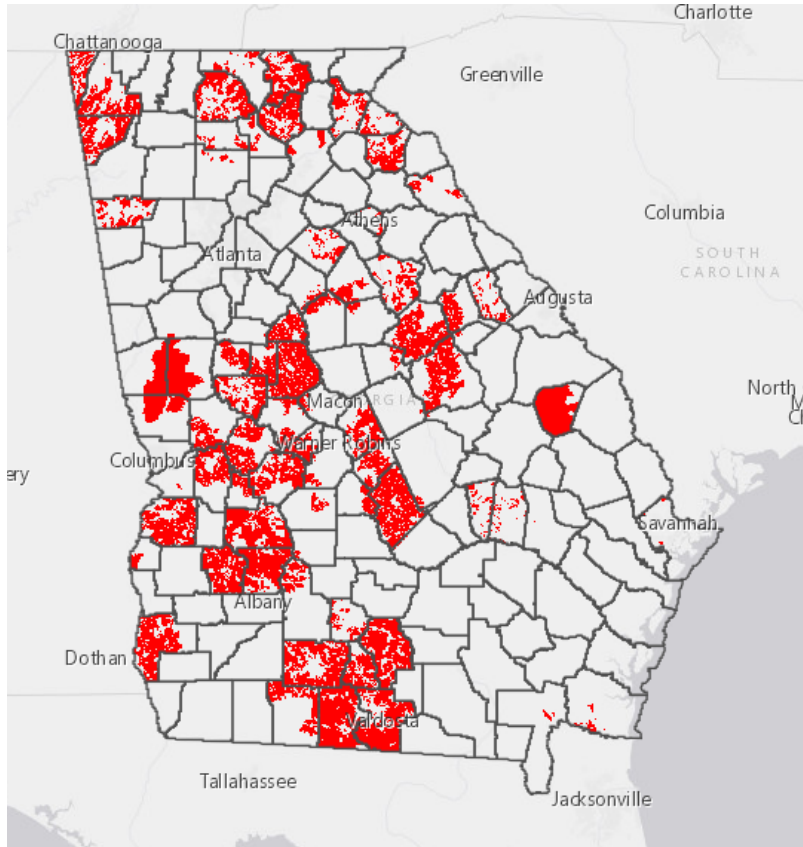
Deputy State CIO for Broadband and Special Projects

Josh Hildebrandt

Director of Broadband Initiatives



Recent Broadband Investments



ARPA State Fiscal Recovery Funds

- Governor Kemp announced \$408 million in preliminary grant awards on February 1
- 49 projects across 70 counties
- 183,615 locations will be impacted, of which 132,050 are completely unserved

FCC Rural Digital Opportunity Fund

- \$326 million to 15 providers to serve more than 179,000 locations in Georgia.

Future Funding Opportunities

Grants will be administered by the Office of Planning & Budget, with GTA providing technical assistance and policy evaluation.

OneGeorgia Authority grant program

- \$20 million to deploy American Rescue Plan Act
 - Capital Projects Fund
 - \$259 million to deploy
- ## 2021 IIJA Federal Infrastructure Law
- At least \$100 million allocated
 - State allotments are yet to be determined
 - Additional funds to be awarded for digital equity and middle mile

American Rescue Plan

The American Rescue Plan Act (ARP; P.L. 117-2) was signed into law on March 11, 2021. It is the sixth COVID-19 relief bill enacted and provides approximately \$1.9 trillion in assistance. It includes fiscal relief funding for state and local governments, education, housing, food assistance, and additional grant programs.

According to current projections, the bill will result in at least **\$17.4 billion** to Georgia, including state and local governments and individual assistance. However, Georgia may receive more or less than the projected amount for any particular program.

The Office of Planning and Budget is the prime recipient of the State and Local Fiscal Relief Fund, Capital Projects Fund, Homeowners Assistance Fund, and Emergency Rental Assistance Program. Other funds made available through federal relief acts are directly allocated to other state and local entities.

Note: All allocation amounts are projections and are subject to change as new guidance is released. Funds have not yet been received from U.S. Treasury.

Click on the icons below to learn more about the current programs.



[State Fiscal Recovery](#)



[Local Fiscal Recovery](#)



[Capital Projects](#)



[Emergency Rental Assistance](#)



[UI Trust Fund](#)

Contact Information

Jessica Simmons

Deputy CIO for Broadband and Special Projects

(470) 261-6826

Jessica.Simmons@gta.ga.gov

Josh Hildebrandt

Director of Broadband Initiatives

(404) 313-3465

Joshua.Hildebrandt@gta.ga.gov





Questions



Executive Session



OUR VISION

*A transparent,
integrated enterprise
where technology
decisions are made
with the citizen in mind*

—

OUR MISSION

*To provide technology
leadership to the state
of Georgia for sound IT
enterprise management*

December 9, 2021



Information Security Update

David Allen

Chief Information Security Officer



GEORGIA
TECHNOLOGY
AUTHORITY

Shawnzia Thomas
Office: 404.232-1065
Email: shawnzia.thomas@gta.ga.gov

Teresa Windom
Office: 404.463.2340
Email: teresa.windom@gta.ga.gov

Next Meeting:
September 15, 2022, 10 a.m.



OUR VISION

*A transparent,
integrated enterprise
where technology
decisions are made
with the citizen in mind*

OUR MISSION

*To provide technology
leadership to the state
of Georgia for sound IT
enterprise management*