

## Appendix B – Spending by Agencies

### **Exhibit 1 – Agency IT Expenditures**

### Agencies Required to Report

#	Agency Name	2018 IT Spend
1	Department of Administrative Services	\$10,345,426
2	Department of Agriculture	\$1,927,939
3	Department of Audits	\$27,648
4	Department of Banking and Finance	\$2,247,854
5	Department of Behavioral Health and Developmental Disabilities	\$33,622,625
6	Department of Community Affairs	\$4,130,356
7	Department of Community Health	\$124,676,985
8	Department of Community Supervision	\$9,130,361
9	Department of Corrections	\$49,944,989
10	Department of Defense	\$4,671,697
11	Department of Driver Services	\$23,450,275
12	Department of Early Care and Learning	\$7,194,036
13	Department of Economic Development	\$724,644
14	Department of Education	\$15,662,846
15	Department of Human Services	\$101,938,259
16	Department of Insurance	\$1,442,193
17	Department of Juvenile Justice	\$17,517,126
18	Department of Labor	\$18,326,938
19	Department of Law	\$246,621
20	Department of Natural Resources	\$14,109,884
21	Department of Public Health	\$26,146,497
22	Department of Public Safety	\$16,309,941
23	Department of Revenue	\$46,057,494
24	Department of Transportation	\$45,957,768
25	Department of Veterans Services	\$284,827
26	Employees' Retirement System	\$2,710,435
27	Georgia Aviation Authority	\$27,376
28	Georgia Bureau of Investigation	\$12,254,157
29	Georgia Forestry Commission	\$2,765,019
30	Georgia Public Defenders Council	\$830,043
31	Georgia Public Service Commission	\$68,729
32	Georgia State Financing and Investment Commission	\$1,925,447
33	Georgia Student Finance Commission	\$5,340,303
34	Georgia Vocational Rehabilitation Agency	\$2,153,091
35	Office of Planning and Budget	\$1,249,173
36	Office of State Administrative Hearings	\$510,824
37	Secretary of State	\$9,271,207
38	State Accounting Office	\$21,851,823
39	State Board of Pardons and Paroles	\$396,534
40	State Board of Workers' Compensation	\$2,988,102
41	State Properties Commission	\$82,210
42	Subsequent Injury Trust Fund	\$58,071
43	Teachers' Retirement System	\$4,133,181
44	Technical College System of Georgia	\$33,359,541

### Agencies Not Required to Report

#	Agency Name	2018 IT Spend
1	Board of Regents	\$4,431,500
2	Brain & Spinal Injury Trust Fund Authority	\$32,433
3	Council of Juvenile Court Judges	\$5,428
4	Court of Appeals	\$47,832
5	Criminal Justice Coordinating Council	\$636,434
6	Georgia Board for Physician Workforce	\$70,766
7	Georgia Building Authority	\$1,861,925
8	Georgia Commission on Equal Opportunity	\$4,708
9	Georgia Correctional Industries	\$34,494
10	Georgia Development Authority	\$2,551
11	Georgia Drugs and Narcotics Agency	\$93,190
12	Georgia Emergency Management Agency	\$1,131,043
13	Georgia Environmental Finance Authority	\$399,000
14	Georgia Firefighter Standards and Training Council	\$106,429
15	Georgia Firefighters Pension Fund	\$74,985
16	Georgia Lottery Corporation	\$642
17	Georgia Peace Officer Standards & Training Council	\$31,068
18	Georgia Peanut Commission	\$4,146
19	Georgia Ports Authority	\$282,581
20	Georgia Professional Standards Commission	\$104,810
21	Georgia Public Broadcasting	\$2,218,315
22	Georgia Public Safety Training Center	\$1,517,116
23	Georgia Real Estate Commission & Appraisers Board	\$34,816
24	Georgia Technology Authority	\$30,365,038
25	Georgia World Congress Center Authority	\$2,280,226
26	General Assembly	\$96,074
27	Governor's Office of Highway Safety	\$235,195
28	Governor's Office of Student Achievement	\$2,007,520
29	Jekyll Island State Park Authority	\$74,002
30	Nonpublic Postsecondary Education Commission	\$9,540
31	Office of Inspector General	\$56,246
32	Office of State Treasurer	\$1,092,221
33	Prosecuting Attorneys' Council	\$105
34	State Road and Tollway Authority	\$2,748,990
35	Stone Mountain Memorial Association	\$5,689
	<b>TOTAL</b>	<b>\$730,167,551</b>